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SELECTED FINANCIAL DATA

PART 3

MARYLAND PUBLIC SCHOOLS

1982 - 83

OFFICE OF MANAGEMENT INFORMATION SYSTEMS
MARYLAND STATE DEPARTMENT OF EDUCATION
200 WEST BALTIMORE STREET
BALTIMORE, MARYLAND 21201

OMIS 04100 (R)202 8/84

SELECTED FINANCIAL DATA: PART 3
Maryland Public Schools: 1982-83

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Table 1

Cost per Pupil Belonging for Current Expenses, Capital Outlay and Debt Service: Prek - 12 *

Maryland Public Schools: 1982 - 83

Local Unit	Grand Total	Current Expenses				Current Capital Outlay and Debt Service /
		Total	Regular Programs	Transportation	Teachers' Retirement and Social Security	
Total State	$3,114.47	$3,096.58	$2,609.46	$155.53	$331.59	$17.89
Allegany	2,797.69	2,772.44	2,299.90	164.17	308.37	25.25
Anne Arundel	2,959.49	2,944.25	2,458.90	158.22	327.13	15.24
Baltimore City	2,628.53	2,616.33	2,290.97	72.86	252.50	12.20
Baltimore	3,537.19	3,523.53	2,966.19	137.11	420.23	13.66
Calvert	3,108.59	3,059.46	2,532.87	224.93	301.66	49.13
Caroline	2,655.95	2,612.27	2,121.90	235.16	255.21	43.68
Carroll	2,492.52	2,466.90	2,009.06	197.58	260.26	25.62
Cecil	2,695.68	2,671.45	2,221.32	171.54	278.59	24.23
Charles	2,798.43	2,775.23	2,274.83	232.09	268.31	23.20
Dorchester	2,910.97	2,842.00	2,330.88	225.18	285.94	68.97
Frederick	2,829.57	2,773.66	2,296.35	183.20	294.11	55.91
Garrett	2,568.78	2,533.07	2,011.81	266.64	254.62	35.71
Harford	2,786.60	2,782.55	2,307.24	176.75	298.56	4.05
Howard	3,310.55	3,272.23	2,755.29	189.76	327.18	38.32
Kent	3,193.83	3,157.86	2,563.06	290.63	304.17	35.97
Montgomery	4,146.41	4,135.53	3,500.67	182.29	452.57	10.88
Prince George's	3,051.20	3,040.77	2,558.97	151.12	330.68	10.43
Queen Anne's	2,926.92	2,910.51	2,354.91	290.77	264.83	16.41
St. Mary's	2,980.85	2,904.30	2,412.27	219.82	272.21	76.55
Somerset	2,630.16	2,604.66	2,093.47	265.93	245.26	25.50
Talbot	3,071.03	3,039.37	2,559.54	191.56	288.27	31.66
Washington	2,749.87	2,741.21	2,304.79	144.62	291.80	8.66
Wicomico	2,678.13	2,661.31	2,179.98	195.01	286.32	16.82
Worcester	3,396.18	3,370.65	2,761.30	271.11	338.24	25.53

* Half-time kindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

/ Current capital outlay are expenditures of current funds which result in the acquisition of new fixed assets or additions to existing fixed assets; debt service expenditures include both principal and interest payments.

Table 2

Cost per Pupil Belonging* For Current Expenses/: Maryland Public Schools: 1982 - 83

Local Unit	All Cost Including Transportation				All Costs Excluding Transporation			
	Total Including State Share of Teachers' Retirement and Social Security Cost	Rank	Total Excluding State Share of Teachers' Retirement and Social Security Cost	Rank	Total Including State Share of Teachers' Retirement and Social Security Cost	Rank	Total Excluding State Share of Teachers' Retirement and Social Security Cost	Rank
Total State	$3,096.58		$2,764.99		$2,941.05		$2,609.46	
Allegany	2,772.44	16	2,464.07	16	2,608.27	13	2,299.90	15
Anne Arundel	2,944.25	9	2,617.12	11	2,786.03	9	2,458.90	9
Baltimore City	2,616.33	20	2,363.83	20	2,543.47	17	2,290.97	17
Baltimore	3,523.53	2	3,103.30	2	3,386.42	2	2,966.19	2
Calvert	3,059.46	6	2,757.80	6	2,834.53	8	2,532.87	8
Caroline	2,612.27	21	2,357.06	22	2,377.11	21	2,121.90	21
Carroll	2,466.90	24	2,206.64	24	2,269.32	23	2,009.06	24
Cecil	2,671.45	18	2,392.86	18	2,499.91	19	2,221.32	19
Charles	2,775.23	14	2,506.92	13	2,543.14	18	2,274.83	18
Dorchester	2,842.00	12	2,556.06	12	2,616.82	12	2,330.88	12
Frederick	2,773.66	15	2,479.55	15	2,590.46	16	2,296.35	16
Garrett	2,533.07	23	2,278.45	23	2,266.43	24	2,011.81	23
Harford	2,782.55	13	2,483.99	14	2,605.80	14	2,307.24	13
Howard	3,272.23	4	2,945.05	4	3,082.47	4	2,755.29	4
Kent	3,157.86	5	2,853.69	5	2,867.23	6	2,563.06	5
Montgomery	4,135.53	1	3,682.96	1	3,953.24	1	3,500.67	1
Prince George's	3,040.77	7	2,710.09	8	2,889.65	5	2,558.97	7
Queen Anne's	2,910.51	10	2,645.68	9	2,619.74	11	2,354.91	11
St. Mary's	2,904.30	11	2,632.09	10	2,684.48	10	2,412.27	10
Somerset	2,604.66	22	2,359.40	21	2,338.73	22	2,093.47	22
Talbot	3,039.37	8	2,751.10	7	2,847.81	7	2,559.54	6
Washington	2,741.21	17	2,449.41	17	2,596.59	15	2,304.79	14
Wicomico	2,661.31	19	2,374.99	19	2,466.30	20	2,179.98	20
Worcester	3,370.65	3	3,032.41	3	3,099.54	3	2,761.30	3

* Pupils in grades prekindergarten-12, with half-time kindergarten pupils expressed in full-time equivalents to arrive at per pupil costs

/ Includes the following: Administration, Instruction, Pupil Personnel Services, Health Services, Student Transportation, Operation and Maintenance of Plant and Fixed Charges; excludes expenditures for Adult Education, Cocurricular activities, Summer School, Food Service Operations, Outgoing transfers Community Services, and additional equipment.

Table 3

Cost per Pupil Belonging* for Current Expenses/: Maryland Public Schools: 1982-83

Local Unit	Total Current Expenses		Administration		Instruction		Special Education		Student Personnel Services		Health Services		Student Transportation		Operation of Plant		Maintenance of Plant		Fixed Charges	
	Cost	R	Cost	R	Cost	R	Cost	R	Cost	R	Cost	R	Cost	R	Cost	R	Cost	R	Cost	R
Total State	$2,764.99		$148.25		$1,550.50		$240.62		$16.22		$6.06		$155.53		$317.83		$102.23		$227.75	
Allegany	2,464.07	16	123.34	17	1,449.53	10	157.66	19	14.47	11	0.46	22	164.17	19	287.11	15	73.06	21	194.27	9
Anne Arundel	2,617.12	11	114.87	18	1,602.20	6	202.25	12	23.24	2	-	24	158.22	20	282.90	16	79.34	18	154.10	21
Baltimore City	2,363.83	20	136.65	12	1,219.93	24	281.71	2	14.77	10	1.18	15	72.86	24	313.05	6	90.85	11	232.83	3
Baltimore	3,103.30	2	128.20	15	1,838.50	3	238.30	7	19.51	5	13.57	3	137.11	23	379.96	1	118.38	5	229.77	4
Calvert	2,757.80	6	151.86	7	1,513.86	7	238.33	6	20.88	3	0.86	19	224.93	9	294.34	13	92.85	10	219.89	6
Caroline	2,357.06	22	132.74	13	1,335.90	20	141.31	23	10.04	20	1.03	17	235.16	6	258.12	20	65.03	23	177.73	17
Carroll	2,206.64	24	93.35	24	1,291.87	21	155.42	20	10.93	18	7.76	7	197.58	11	220.91	23	84.58	14	144.24	24
Cecil	2,392.86	18	100.46	23	1,360.55	18	203.04	11	13.13	15	4.10	13	171.54	18	281.83	17	112.78	7	145.43	22
Charles	2,506.92	13	142.92	8	1,338.30	19	240.64	5	19.80	4	0.28	23	232.09	7	296.20	11	67.96	22	168.73	20
Dorchester	2,556.06	12	113.20	19	1,447.81	11	167.82	15	13.45	14	4.27	12	225.18	8	303.41	9	85.80	12	195.12	8
Frederick	2,479.55	15	130.19	14	1,436.46	12	150.00	22	8.75	23	0.94	18	183.20	15	301.83	10	77.45	19	190.73	12
Garrett	2,278.45	23	110.11	21	1,252.12	22	154.82	21	16.81	8	5.07	10	266.64	4	216.44	24	62.70	24	193.74	10
Harford	2,483.99	14	106.84	22	1,464.96	9	139.88	24	12.12	16	14.44	2	176.75	17	310.48	7	75.40	20	183.12	16
Howard	2,945.05	4	190.16	3	1,645.42	4	230.99	8	10.54	19	20.44	1	189.76	14	339.68	3	125.22	2	192.84	11
Kent	2,853.69	5	206.72	2	1,499.85	8	221.17	9	5.44	24	1.15	16	290.63	2	324.55	5	114.68	6	189.50	14
Montgomery	3,682.96	1	255.47	1	2,069.30	1	344.56	1	13.74	12	0.48	21	182.29	16	342.79	2	122.88	4	351.45	1
Prince George's	2,710.09	8	137.42	11	1,436.19	13	249.41	3	18.45	6	12.14	5	151.12	21	329.51	4	123.39	3	252.46	2
Queen Anne's	2,645.68	9	182.28	4	1,386.25	16	175.16	14	16.37	9	8.87	6	290.77	1	263.22	19	101.06	9	221.70	5
St. Mary's	2,632.09	10	142.56	9	1,369.13	17	248.81	4	28.00	1	2.11	14	219.82	10	295.20	12	136.71	1	189.75	13
Somerset	2,359.40	21	164.56	5	1,230.43	23	161.09	18	9.29	21	4.30	11	265.93	5	255.15	21	83.17	15	185.48	15
Talbot	2,751.10	7	154.92	6	1,635.30	5	194.78	13	18.22	7	5.78	8	191.56	13	266.55	18	107.84	8	176.15	18
Washington	2,449.41	17	138.89	10	1,401.38	15	162.43	17	11.39	17	0.49	20	144.62	22	308.01	8	79.41	17	202.79	7
Wicomico	2,374.99	19	112.63	20	1,409.59	14	163.74	16	13.71	13	13.25	4	195.01	12	240.72	22	81.62	16	144.72	23
Worcester	3,032.41	3	126.40	16	1,867.07	2	206.56	10	9.21	22	5.57	9	271.11	3	292.73	14	84.82	13	168.94	19

Note: R=Rank

* Half-time kindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

/ Excludes expenditures for Adult Education, Cocurricular Activities, Summer School, Outgoing Transfers, and State Share of Teachers' Retirement and Social Security.

Table 4

Cost per Pupil Attending* for Current Expenses /: Maryland Public Schools: 1982-83

Local Unit	Total Current Expenses		Administration		Instruction		Special Education		Personnel Services		Student Health Service		Transportation		Operation of Plant		Maintenance of Plant		Fixed Charges	
	Cost	R	Cost	R	Cost	R	Cost	R	Cost	R	Cost	R	Cost	R	Cost	R	Cost	R	Cost	R
Total State	$3,024.91		$162.19		$1,696.25		$263.24		$17.75		$6.63		$170.15		$347.70		$111.84		$249.16	12
Allegany	2,605.77	17	130.44	17	1,532.89	13	166.72	19	15.30	11	0.48	22	173.61	19	303.62	16	77.27	21	205.44	12
Anne Arundel	2,799.59	12	122.88	18	1,713.91	6	216.35	12	24.86	2	—		169.25	20	302.62	17	84.87	17	164.85	21
Baltimore City	2,801.37	11	161.95	8	1,445.73	20	333.85	2	17.51	9	1.39	15	86.35	24	371.00	2	107.66	10	275.93	3
Baltimore	3,325.98	2	137.40	15	1,970.43	3	255.40	7	20.91	5	14.54	3	146.95	23	407.23	1	126.87	5	246.25	5
Calvert	2,960.38	7	163.02	7	1,625.07	7	255.83	6	22.41	3	0.92	19	241.45	8	315.96	13	99.67	11	236.05	6
Caroline	2,502.38	22	140.92	13	1,418.26	21	150.03	23	10.66	20	1.09	17	249.66	7	274.03	20	69.04	23	188.69	17
Carroll	2,360.22	24	99.84	24	1,381.80	22	166.24	20	11.69	18	8.30	7	211.33	11	236.28	23	90.46	13	154.28	23
Cecil	2,595.55	19	108.97	23	1,475.81	18	220.24	10	14.24	15	4.44	13	186.07	18	305.70	15	122.33	6	157.75	22
Charles	2,710.71	14	154.54	10	1,447.08	19	260.20	5	21.41	4	0.30	23	250.96	6	320.29	12	73.48	22	182.45	19
Dorchester	2,739.67	13	121.33	19	1,551.81	11	179.88	15	14.41	14	4.58	11	241.36	9	325.21	9	91.96	12	209.13	8
Frederick	2,664.64	15	139.91	14	1,543.69	12	161.19	22	9.40	23	1.01	18	196.88	15	324.37	10	83.23	19	204.96	13
Garrett	2,424.99	23	117.19	21	1,332.65	23	164.78	21	17.89	8	5.39	10	283.79	4	230.36	24	66.73	24	206.21	9
Harford	2,651.20	16	114.04	22	1,563.58	10	149.29	24	12.93	17	15.41	2	188.65	17	331.37	7	80.48	20	195.45	17
Howard	3,143.03	4	202.95	3	1,756.03	4	246.52	8	11.25	19	21.81	1	202.51	14	362.52	5	133.63	3	205.81	11
Kent	3,036.88	5	219.99	2	1,596.13	8	235.37	9	5.79	24	1.23	16	309.29	2	345.38	6	122.04	7	201.66	14
Montgomery	3,962.66	1	274.87	1	2,226.45	1	370.72	1	14.79	12	0.51	21	196.14	16	368.83	3	132.21	4	378.14	1
Prince George's	2,982.57	6	151.23	11	1,580.58	9	274.49	3	20.31	6	13.36	5	166.31	21	362.64	4	135.80	2	277.85	2
Queen Anne's	2,829.31	10	194.93	4	1,482.47	17	187.32	14	17.50	10	9.48	6	310.95	1	281.50	19	108.07	9	237.09	5
St. Mary's	2,858.36	9	154.82	9	1,486.83	16	270.20	4	30.41	1	2.29	14	238.71	10	320.57	11	148.46	1	206.07	10
Somerset	2,512.43	21	175.23	5	1,310.24	24	171.54	18	9.90	21	4.58	12	283.18	5	271.69	21	88.57	15	197.50	15
Talbot	2,943.34	8	165.75	6	1,749.57	5	208.39	13	19.49	7	6.19	8	204.94	13	285.18	18	115.37	8	188.46	18
Washington	2,601.54	18	147.52	12	1,488.42	15	172.52	17	12.09	17	0.52	20	153.61	22	327.14	8	84.34	18	215.38	8
Wicomico	2,520.45	20	119.53	20	1,495.92	14	173.77	16	14.55	13	14.06	4	206.96	12	255.46	22	86.62	16	153.58	24
Worcester	3,212.39	3	133.90	16	1,977.88	2	218.82	11	9.76	22	5.90	9	287.20	3	310.10	14	89.86	14	178.97	20

NOTE: R = Rank

* Half-time kindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

/ Excludes expenditures for adult education, cocurricular activities, summer school, outgoing transfers, and State Share of Teachers' Retirement & Social Security.

Table 5

Cost per Pupil for Tuition Bylaw: Maryland Public Schools: 1982-83

Local Unit	State Aid Enrollment (Adjusted)	Local Appropriation	Cost Per Pupil
Total State	670,337.88	$1,195,953,091	$1,784.10
Allegany	11,854.50	14,820,799	1,250.23
Anne Arundel	63,207.50	101,004,124	1,597.98
Baltimore City	112,389.50	125,734,148	1,118.74
Baltimore	85,166.00	208,826,117	2,451.99
Calvert	7,398.50	15,011,537	2,029.00
Caroline	4,186.75	3,934,571	939.77
Carroll	18,616.88	22,375,140	1,201.87
Cecil	11,968.00	14,699,992	1,228.27
Charles	16,426.50	19,964,181	1,215.36
Dorchester	4,891.00	6,199,996	1,267.63
Frederick	22,493.25	32,523,513	1,445.92
Garrett	5,440.50	4,977,882	914.97
Harford	27,639.75	36,911,375	1,335.45
Howard	23,457.50	50,455,106	2,150.92
Kent	2,340.50	3,502,490	1,496.47
Montgomery	88,398.50	284,314,915	3,216.29
Prince George's	108,305.25	172,330,114	1,591.15
Queen Anne's	4,520.00	6,613,246	1,463.11
St. Mary's	10,649.50	13,349,640	1,253.55
Somerset	3,537.00	2,637,080	745.57
Talbot	3,634.50	7,054,066	1,940.86
Washington	17,904.00	24,370,685	1,361.19
Wicomico	11,173.50	13,310,847	1,191.29
Worcester	4,739.00	11,031,527	2,327.82

Table 6

Cost per Pupil Belonging Excluding Federal Funds *: Maryland Public Schools: 1982-83

Local Unit	Total Current Expenses	Student Transportation	Current Expense Excluding Transportation	Administration	Instruction/	Special Education #	Student Personnel Services	Health Services	Operation of Plant	Maintenance of Plant	Fixed Charges
Total State	$2,532.21	$153.20	$2,379.01	$128.24	$1,408.61	$212.85	$16.16	$5.63	$314.57	$99.78	$193.17
Allegany	2,210.05	164.17	2,045.88	94.82	1,283.32	131.07	14.47	0.44	287.05	70.91	163.80
Anne Arundel	2,415.87	158.39	2,257.48	111.97	1,447.87	177.48	23.24	—	282.90	78.19	135.83
Baltimore City	2,021.53	73.25	1,948.28	103.61	1,003.31	247.74	14.77	0.38	313.05	90.72	174.70
Baltimore	2,950.86	136.97	2,813.89	121.83	1,759.32	221.41	19.28	13.31	379.43	117.14	182.17
Calvert	2,561.48	224.22	2,337.26	132.85	1,412.15	202.39	20.88	0.84	286.29	91.73	190.13
Caroline	2,024.33	227.24	1,797.09	98.22	1,120.00	110.65	9.21	0.30	256.23	59.25	143.23
Carroll	2,082.27	197.43	1,884.84	91.89	1,210.27	134.93	10.93	7.74	220.90	83.40	124.78
Cecil	2,220.31	170.81	2,049.50	95.47	1,254.64	182.86	13.13	1.48	268.53	105.96	127.43
Charles	2,301.44	231.68	2,069.76	127.63	1,199.35	215.41	19.64	0.28	295.43	64.41	147.61
Dorchester	2,209.25	223.38	1,985.87	106.73	1,241.25	129.91	13.45	—	280.61	82.80	131.12
Frederick	2,285.09	183.01	2,102.08	120.55	1,299.80	121.38	8.75	0.93	301.84	76.91	171.92
Garrett	1,953.33	266.43	1,686.90	84.38	1,055.38	119.25	16.81	0.47	216.37	54.96	139.28
Harford	2,358.08	176.75	2,181.33	104.50	1,372.03	121.27	12.06	14.44	310.47	73.96	172.60
Howard	2,790.14	188.94	2,601.20	156.02	1,556.95	208.32	10.55	20.34	339.68	125.00	184.34
Kent	2,623.72	290.64	2,333.08	190.57	1,343.44	197.68	5.44	1.16	322.16	104.64	167.99
Montgomery	3,390.19	167.44	3,222.75	232.36	1,924.38	309.23	13.66	0.33	324.59	113.96	304.24
Prince George's	2,514.64	149.67	2,364.97	104.75	1,319.36	223.64	18.45	12.14	329.51	122.80	234.32
Queen Anne's	2,338.57	288.90	2,049.67	131.35	1,223.11	129.43	16.37	7.59	261.26	100.64	179.92
St. Mary's	2,402.39	219.77	2,182.62	128.81	1,229.57	214.23	28.00	0.28	295.20	126.15	160.38
Somerset	1,927.91	264.31	1,663.60	108.89	986.80	105.63	8.41	—	254.12	80.93	118.82
Talbot	2,398.64	191.45	2,207.19	140.21	1,368.52	161.47	18.22	2.89	265.92	105.87	144.09
Washington	2,170.35	144.59	2,025.76	123.26	1,221.40	124.61	11.27	—	300.47	78.47	166.28
Wicomico	2,140.26	194.12	1,946.14	100.60	1,248.88	139.94	13.72	12.36	240.39	73.20	117.05
Worcester	2,807.61	269.41	2,538.20	112.12	1,729.74	174.90	9.06	2.59	292.52	84.40	132.87

* Local matching monies are excluded, but federal funds for which no restrictions per use apply are included
/ Excludes Summer School, Adult Education, and transfers to other Maryland LEA's.
Excludes transfers to other Maryland LEA's.
State Share of Teachers' Retirement and Social Security is not included.

Table 7

Cost per Pupil Belonging* for Materials of Instruction, Textbooks and Library Books: Prek-12

Maryland Public Schools: 1980-81 - 1982-83

Local Unit	Total Supplies and Materials ≠			Textbooks			Library Books		
	1980-81	1981-82	1982-83	1980-81	1981-82	1982-83	1980-81	1981-82	1982-83
Total State	$ 64.07	$ 69.63	$ 59.22	$ 19.48	$ 15.51	$ 13.81	$ 8.37	$ 9.28	$ 7.63
Allegany	79.83	69.49	44.70	15.79	4.10	3.61	21.29	13.14	10.15
Anne Arundel	65.81	76.16	61.46	10.27	12.92	10.13	6.40	8.55	7.18
Baltimore City	46.95	53.50	37.20	33.98	2.98	0.47	4.81	7.15	5.55
Baltimore	57.59	67.71	67.98	16.49	22.37	22.08	4.46	4.77	7.47
Calvert	101.80	112.46	98.62	22.77	25.22	30.52	19.11	16.53	12.11
Caroline	70.16	72.77	96.01	16.09	16.74	41.01	10.09	10.32	6.65
Carroll	86.45	72.05	70.68	21.55	20.74	14.37	18.05	13.56	4.97
Cecil	66.16	76.65	69.86	23.68	24.83	21.79	6.74	8.03	9.34
Charles	66.15	67.73	58.96	15.87	16.69	14.67	10.66	13.66	8.87
Dorchester	69.82	69.67	68.57	7.79	7.53	7.37	7.68	9.83	10.22
Frederick	62.08	80.87	71.11	12.76	17.74	17.59	9.95	18.49	13.57
Garrett	64.34	54.96	62.67	25.22	18.69	24.57	6.59	3.17	10.20
Harford	83.31	67.16	76.35	31.55	20.06	26.74	14.92	10.08	18.11
Howard	90.90	92.32	97.25	16.72	20.87	24.74	12.15	13.13	12.55
Kent	93.63	106.43	80.81	—	—	8.76	15.22	14.32	14.35
Montgomery	71.76	83.64	66.50	16.47	20.82	21.16	9.01	10.54	8.81
Prince George's	5[illegible].79	60.82	40.68	13.61	16.96	8.13	8.22	9.60	.96
Queen Anne's	86.71	81.68	78.87	50.05	14.85	22.78	11.48	7.58	10.84
St. Mary's	80.66	66.36	89.47	15.11	8.46	19.95	13.96	10.96	21.59
Somerset	80.0[illegible]	90.11	69.56	15.35	20.48	18.32	8.45	8.68	3.63
Talbot	98.13	111.99	114.07	15.40	24.62	21.76	16.82	17.52	25.38
Washington	51.53	57.92	44.88	14.37	16.45	10.97	6.21	7.40	6.72
Wicomico	55.09	60.53	59.04	10.81	10.92	11.05	8.48	9.02	12.03
Worcester	99.67	124.80	114.79	17.21	25.65	15.57	17.32	9.43	11.66

* Half-time kindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

≠ Includes expenditures for textbooks and library books.

Table 8

Percent Distribution of Current Expenses: Maryland Public Schools: Prek.-12: 1982-83

Local Unit	Instruction	Special Education	Student Health Services	Health Services	Operation of Plant	Maintenance of Plant	Fixed Charges	Administration	Student Transportation	Other	
										Community Services	Outgoing Transfers
Total State	55.8%	8.5%	0.6%	0.2%	11.2%	3.6%	8.1%	5.2%	5.6%	0.3%	0.9%
Allegany	58.6	6.4	0.6	*	11.6	3.0	7.8	5.0	6.6	0.3	0.1
Anne Arundel	60.7	7.6	0.9	-	10.7	3.0	5.8	4.3	6.0	*	1.0
Baltimore City	51.0	11.7	0.6		13.0	3.8	9.7	5.7	3.0	0.4	1.1
Baltimore	59.7	7.4	0.6	0.4	11.8	3.7	7.1	4.0	4.3	*	1.0
Calvert	55.2	8.4	0.8	0.1	10.4	3.3	7.8	5.4	7.9	0.5	0.2
Caroline	56.3	5.9	0.4	0.1	10.7	2.7	7.4	5.5	9.7	1.0	0.3
Carroll	58.7	6.9	0.5	0.4	9.8	3.8	6.4	4.2	8.8	0.4	0.1
Cecil	57.5	8.3	0.5	0.2	11.5	4.6	5.9	4.1	7.0	0.4	-
Charles	53.4	9.2	0.8	*	11.4	2.6	6.5	5.5	8.9	1.6	0.1
Dorchester	56.7	6.4	0.5	0.2	11.6	3.3	7.4	4.3	8.6	0.7	0.3
Frederick	57.5	6.0	0.4	0.1	12.0	3.1	7.6	5.2	7.3	0.3	0.5
Garrett	54.0	7.0	0.7	0.3	9.3	2.7	8.3	5.0	11.4	1.0	0.3
Harford	59.1	5.6	0.5	0.6	12.2	3.0	7.3	4.3	7.0	0.2	0.2
Howard	54.7	7.6	0.4	0.7	11.2	4.2	6.3	6.3	6.2	1.5	0.9
Kent	53.0	7.5	0.2	0.1	11.0	3.9	6.5	7.0	10.0	0.8	-
Montgomery	55.7	9.1	0.4	*	9.1	3.2	9.3	6.8	4.8	-	1.6
Prince George's	52.8	9.1	0.7	0.4	12.0	4.5	9.2	5.0	5.5	0.2	0.6
Queen Anne's	52.0	6.5	0.6	0.3	9.7	3.7	8.2	6.7	10.8	0.4	1.1
St. Mary's	52.8	9.2	1.0	0.1	11.0	5.0	7.0	5.3	8.1	0.5	-
Somerset	52.2	6.6	0.4	0.2	10.5	3.4	7.6	6.7	10.9	1.5	-
Talbot	58.4	7.0	0.7	0.2	9.5	3.8	6.3	5.5	6.8	0.9	0.9
Washington	56.5	6.5	0.5	*	12.4	3.2	8.2	5.6	5.8	1.3	-
Wicomico	59.5	6.8	0.6	0.5	10.0	3.4	6.0	4.7	8.1	0.4	-
Worcester	62.0	6.7	0.3	0.2	9.6	2.8	5.5	4.1	8.8	-	-

NOTE: Expenditures for Teachers' Retirement and Social Security paid direct by State are not included.
*Less than 0.01 percent.

Table 9

Percent Distribution of Day School Current Expenses: Prek -12

Maryland Public Schools: 1982 - 83

Local Unit	Instruction	Special Education	Student Personnel Service	Health Services	Student Transportation	Operation of Plant	Maintenance of Plant	Adminis-tration	Fixed Charges
Total State	56.08 %	8.70 %	0.59 %	0.22 %	5.62 %	11.49 %	3.70 %	5.36 %	8.24 %
Allegany	58.83	6.40	0.59	0.02	6.66	11.65	2.96	5.01	7.88
Anne Arundel	61.22	7.73	0.89	—	6.04	10.81	3.03	4.39	5.89
Baltimore City	51.61	11.92	0.63	0.05	3.08	13.24	3.84	5.78	9.85
Baltimore	59.24	7.68	0.63	0.44	4.42	12.24	3.82	4.13	7.40
Calvert	54.89	8.64	0.76	0.03	8.16	10.67	3.37	5.51	7.97
Caroline	56.67	6.00	0.43	0.04	9.98	10.95	2.76	5.63	7.54
Carroll	58.55	7.04	0.50	0.35	8.95	10.01	3.83	4.23	6.54
Cecil	56.86	8.48	0.55	0.17	7.17	11.78	4.71	4.20	6.08
Charles	53.38	9.67	0.79	0.01	9.26	11.76	2.71	5.70	6.72
Dorchester	56.64	6.57	0.53	0.17	8.80	11.87	3.36	4.43	7.63
Frederick	57.93	6.05	0.35	0.05	7.39	12.17	3.12	5.25	7.69
Garrett	54.96	6.80	0.74	0.22	11.70	9.50	2.75	4.83	8.50
Harford	58.98	5.63	0.49	0.58	7.12	12.50	3.03	4.30	7.37
Howard	55.87	7.84	0.36	0.70	6.44	11.53	4.25	6.46	6.55
Kent	52.56	7.75	0.20	0.04	10.18	11.37	4.02	7.24	6.64
Montgomery	56.19	9.35	0.37	0.01	4.95	9.31	3.34	6.94	9.54
Prince George's	52.99	9.20	0.68	0.45	5.58	12.16	4.55	5.07	9.32
Queen Anne's	52.43	6.62	0.63	0.33	11.00	9.96	3.82	6.89	8.32
St. Mary's	52.02	9.45	1.06	0.08	8.35	11.22	5.19	5.42	7.21
Somerset	52.15	6.83	0.39	0.18	11.27	10.81	3.53	6.98	7.86
Talbot	59.47	7.08	0.66	0.21	6.97	9.70	3.92	5.63	6.36
Washington	57.21	6.63	0.47	0.02	5.90	12.58	3.24	5.67	8.28
Wicomico	59.35	6.89	0.58	0.56	8.21	10.14	3.44	4.74	6.09
Worcester	61.57	6.81	0.31	0.18	8.94	9.65	2.80	4.17	5.57

Note: Expenditures for Teachers' Retirement and Social Security are not included.

Table 10

Value of Maryland Public School Property per Pupil Belonging: 1982 - 83

Local Unit	Total Value		Land	Land Improvements	Buildings	Furniture
	Amount	Amount Per Pupil Belonging			Additions	Equipment
Total State *	$3,597,070,306	$5,383	$223,881,045	$53,484,739	$2,805,164,430	$495,097,206
Allegany	146,380,764	12,099	---	---	126,836,845	19,543,919
Anne Arundel	343,149,897	5,422	---	26,117,689	277,561,838	39,470,370
Baltimore City	660,732,534	5,739	35,398,129	---	404,959,076	220,375,329
Baltimore	378,813,219	4,459	18,753,675	22,287,775	319,964,996	17,806,773
Calvert	42,373,037	5,652	539,975	---	37,313,271	4,519,791
Caroline	19,134,672	4,595	N/A	---	18,693,152	441,520
Carroll	101,809,168	5,483	3,419,495	5,079,275	88,540,155	4,770,243
Cecil	110,164,935	9,279	1,783,418	---	92,714,591	15,666,926
Charles	99,353,707	6,119	3,368,214	---	85,314,496	10,670,997
Dorchester	46,024,885	9,224	2,004,325	---	40,790,560	3,230,000
Frederick	99,472,699	4,498	9,246,044	---	81,589,868	8,636,787
Garrett	37,214,095	7,153	---	---	34,277,699	2,936,396
Harford	127,047,864	4,599	---	---	107,604,978	/
Howard	107,604,978	4,586	100,927,915	---	6,677,063	---
Kent	23,453,225	9,736	571,142	---	20,120,281	2,761,802
Montgomery	502,042,249	5,596	24,790,545	---	423,620,523	53,631,181
Prince George's	457,849,443	4,244	23,078,168	---	375,431,143	59,340,132
Queen Anne's	N/A	---	---	---	---	---
St. Mary's	49,876,901	4,691	---	---	42,098,460	7,778,441
Somerset	18,057,883	5,331	---	---	18,057,883	/
Talbot	43,827,980	12,155	---	---	40,403,700	3,424,280
Washington	84,025,688	4,660	---	---	84,025,688	---
Wicomico	63,642,298	5,819	---	---	47,621,747	16,020,551
Worcester	35,018,185	7,401	---	---	30,946,417	4,071,768

NOTE: Where land values have not been reported separately, they may be included in another column.

* Excludes Queen Anne's County.

/ Included with Buildings and Additions

Table 11

Average Salary per Teacher and Principal: Maryland Public Schools: 1982-83, 1977-78, 1972-73

Local Unit	1982 - 83 Total	1982 - 83 Principals *	1982 - 83 Teachers	1977 - 78 Total	1977 - 78 Principals *	1977 - 78 Teachers	1972 - 73 Total	1972 - 73 Principals *	1972 - 73 Teachers
Total State	$ 23,577	$ 35,190	$ 22,942	$ 16,088	$ 25,160	$ 15,616	$ 11,390	$ 18.494	$ 11,014
Allegany	21,103	28,885	20,666	14,661	20,769	14,334	10,299	15,095	10,043
Anne Arundel	24,936	38,275	24,242	16,553	26,361	16,094	11,477	18,453	11,180
Baltimore City	19,441	28,438	18,931	15,040	20,926	14,756	10,091	14,443	9,857
Baltimore	26,875	36,379	26,210	17,403	27,339	16,836	11,984	20,977	11,506
Calvert	23,142	34,716	22,458	15,193	25,708	15,745	10,514	14,609	10,132
Caroline	17,543	26,828	17,090	11,870	19,341	11,518	9,292	14,039	9,036
Carroll	19,815	29,139	19,353	13,061	20,398	12,688	9,603	17,326	9,256
Cecil	19,939	33,658	19,217	13,702	22,574	13,217	10,288	16,312	9,930
Charles	18,958	31,319	18,421	14,653	23,395	14,233	10,511	17,607	10,147
Dorchester	20,892	26,039	20,494	14,048	20,664	13,573	10,230	14,422	9,984
Frederick	21,759	32,727	21,129	14,133	23,098	13,628	11,171	19.421	10,713
Garrett	18,327	28,004	17,732	11,819	18,532	11,437	8,900	13,359	8,730
Harford	22,497	34,645	21,912	14,080	21,904	13,710	10,631	17,608	10,260
Howard	23,824	36,331	23,048	15,402	25,144	14,909	10,898	18.440	10,512
Kent	22,380	29,458	21,782	11,899	19,716	11,475	9,965	16,719	9,595
Montgomery	29,070	50,104	28,217	18,806	31,387	18,156	13,872	22,848	13,402
Prince George's	25,949	37,736	25,296	17,445	28,010	16,897	12,021	21,395	11,550
Queen Anne's	11,444	40,932	10,616	13,805	21,283	13,429	9.463	16,115	9,094
St. Mary's	19,920	29,241	19,383	13,636	21,456	13,199	9.258	15,006	8,904
Somerset	18,564	22,831	18,318	11,397	16,253	10,991	8.329	11,779	7,973
Talbot	22,006	28,724	21,538	11,059	19,748	10,616	9.628	15,783	9,421
Washington	20,530	29,406	19,929	14,071	21,774	13,680	10,565	16,268	10,225
Wicomico	19,633	27,628	19,147	13,314	19,320	12,878	9.790	14,690	9.466
Worcester	21,715	30,458	21,215	14,824	23,011	14,406	9,547	15,650	9,259

* Includes principals and vice principals.

7/27/84 S3610-3.9(a) A

SELECTED FINANCIAL DATA

PART 4

MARYLAND PUBLIC SCHOOLS

1982 - 83

OFFICE OF MANAGEMENT INFORMATION SYSTEMS
MARYLAND STATE DEPARTMENT OF EDUCATION
200 WEST BALTIMORE STREET
BALTIMORE, MARYLAND 21201

OMIS 04100 (R)203 7/84

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PART I

SELECTED FINANCIAL DATA FOR MARYLAND PUBLIC SCHOOLS: 1982-83

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Table 1

Revenue from All Sources for Current Expenses, School Construction and Debt Service in Thousands of Dollars:
Maryland Public Schools: 1973-74 - 1982-83

Local Unit	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	(Revised) 1982-83	Ten Year Increase
Total State	$1,377,271	$1,541,879	$1,624,418	$1,698,061	$1,791,917	$1,880,797	$1,986,857	$2,191,555	$2,270,858	$2,420,386	90.2%
Allegany	22,788	25,076	28,243	29,487	31,259	32,492	32,874	34,968	39,030	38,733	102.8
Anne Arundel	129,118	144,570	115,930	141,921	138,632	147,776	170,852	186,207	187,215	206,260	72.6
Baltimore City	226,388	263,197	297,628	306,753	328,840	327,494	342,143	364,060	371,026	401,738	71.5
Baltimore	200,534	216,138	227,936	228,331	242,694	256,240	271,420	298,957	318,585	341,138	78.6
Calvert	9,222	18,634	16,282	13,864	16,320	16,895	21,491	23,964	23,872	27,628	198.4
Caroline	7,957	9,951	10,908	9,672	9,825	9,949	10,208	10,863	11,590	12,310	107.6
Carroll	28,556	31,948	37,223	28,282	30,420	36,121	46,404	46,750	46,194	50,792	149.6
Cecil	15,640	17,141	20,752	21,005	21,875	24,357	27,150	31,508	33,499	37,492	180.4
Charles	24,285	26,022	36,197	40,628	38,339	42,212	44,683	49,251	50,143	56,984	162.1
Dorchester	10,439	17,433	16,881	14,239	12,162	13,826	16,896	16,552	16,119	17,091	113.1
Frederick	33,465	34,663	43,912	43,308	43,572	52,548	58,733	66,875	67,063	71,347	132.7
Garrett	5,868	9,850	13,445	9,592	12,310	11,182	14,066	13,397	14,328	16,491	199.5
Harford	42,814	61,866	47,445	65,949	66,057	67,316	70,886	80,057	81,247	87,939	123.8
Howard	43,130	45,926	58,075	50,813	54,046	63,423	68,062	79,075	82,124	89,405	161.0
Kent	6,216	8,239	6,978	6,214	6,661	7,218	7,908	8,374	8,262	8,270	37.7
Montgomery	240,735	262,981	276,867	270,911	293,945	308,812	315,480	356,187	387,610	405,398	84.5
Prince George's	236,487	229,985	256,368	289,684	306,264	316,276	313,866	356,329	361,146	368,295	82.4
Queen Anne's	5,523	6,223	6,623	8,162	11,032	11,774	11,932	15,683	14,270	14,549	185.1
St. Mary's	16,472	18,583	21,067	24,377	24,857	26,260	28,028	32,407	31,397	36,432	169.9
Somerset	5,460	8,328	6,583	10,817	11,303	8,530	9,775	11,201	9,796	10,027	102.8
Talbot	6,514	7,670	9,235	9,952	9,361	11,067	10,249	10,619	11,271	12,064	97.0
Washington	33,404	41,297	37,558	37,551	44,821	47,755	48,934	50,776	51,833	56,488	68.1
Wicomico	17,805	25,298	19,731	23,303	23,001	25,248	27,248	30,470	34,001	34,628	59.7
Worcester	8,451	10,860	12,551	13,248	12,321	15,798	17,569	17,025	19,237	18,887	154.1

NOTE: Includes teachers' retirement and social security paid direct by state.

Table 2

Revenue from All Sources for Current Expenses: Maryland Public Schools: 1973-74 - 1982-83
(Thousands of Dollars)

Local Unit	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	(Revised) 1980-81	1981-82	(Revised) 1982-83	Ten-Year Increase
Total State	$1,079,524	$1,223,078	$1,347,340	$1,464,674	$1,573,999	$1,694,378	$1,789,601	$1,990,530	$2,090,600	$2,206,246	123.9%
Allegany	18,588	20,579	22,611	24,156	26,016	29,392	30,848	33,612	34,789	34,908	105.6
Anne Arundel	81,628	94,223	100,631	118,742	127,100	139,448	150,733	167,286	176,591	191,812	164.2
Baltimore City	184,710	217,492	247,515	256,713	273,017	284,794	295,476	319,149	323,334	349,832	90.4
Baltimore	162,862	182,623	196,487	209,001	226,798	239,146	255,593	281,902	297,583	313,025	113.2
Calvert	7,947	8,834	10,651	12,526	14,221	16,309	18,405	21,326	23,196	24,716	253.4
Caroline	5,073	5,993	6,788	7,273	7,917	8,699	9,285	10,576	11,242	11,767	141.4
Carroll	19,932	22,489	23,941	25,857	28,503	31,652	35,909	41,366	44,671	47,554	163.6
Cecil	12,856	14,559	16,095	17,066	19,334	22,243	24,372	28,324	30,700	33,479	204.8
Charles	19,475	22,367	24,235	27,375	31,742	35,079	39,319	44,215	45,653	47,473	178.6
Dorchester	7,650	8,569	9,371	10,332	11,378	12,235	13,241	14,609	14,904	15,375	114.9
Frederick	23,233	26,827	29,364	33,036	36,147	41,642	47,122	54,169	59,511	64,231	213.5
Garrett	5,713	6,798	7,489	8,056	9,018	10,391	11,657	13,151	13,622	14,356	176.6
Harford	35,880	41,196	42,546	48,876	52,969	58,337	62,575	71,822	73,879	79,399	168.9
Howard	27,631	32,448	39,988	43,720	47,548	54,482	60,246	68,682	75,874	81,795	248.8
Kent	4,423	4,880	5,496	5,887	6,312	6,839	7,508	7,970	7,988	7,791	83.2
Montgomery	195,571	217,654	240,802	251,772	271,222	288,591	295,812	335,222	363,652	385,403	115.5
Prince George's	190,021	209,585	227,761	259,556	271,537	289,670	294,303	323,906	335,069	336,528	96.3
Queen Anne's	5,020	5,456	6,296	7,054	7,963	8,962	10,169	11,693	12,614	13,789	196.9
St. Mary's	13,389	14,687	16,767	19,088	20,860	23,883	26,328	30,380	30,334	33,187	211.4
Somerset	4,590	5,329	5,769	6,406	6,965	7,717	8,488	9,725	9,657	9,709	149.2
Talbot	5,830	6,773	7,185	7,615	7,995	9,024	9,431	10,191	10,856	11,350	114.7
Washington	25,134	28,410	32,292	34,727	37,311	40,969	44,331	48,851	49,510	51,707	127.5
Wicomico	14,719	16,748	17,725	19,284	20,645	22,414	24,669	27,409	29,401	30,318	131.4
Worcester	7,649	8,559	9,535	10,556	11,481	12,460	13,781	14,994	15,970	16,742	149.9

NOTE: Includes state share of teachers' retirement and social security.

Table 3

Revenue from the State for Current Expenses: Maryland Public Schools: 1973-74 - 1982-83
(Thousands of Dollars)

Local Unit	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	(Revised) 1981-82	(Revised) 1982-83	Ten-Year Increase
Total State	$375,775	$426,621	$457,513	$500,646	$540,418	$597,622	$655,471	$771,867	$821,080	$846,494	162.1%
Allegany	7,769	8,646	9,301	9,780	10,688	11,914	13,083	15,715	16,617	16,635	145.5
Anne Arundel	31,353	35,667	38,041	42,664	47,905	52,744	59,282	70,427	75,263	78,267	200.2
Baltimore City	88,841	105,349	11,518	123,031	126,516	138,612	148,179	164,076	170,703	177,625	127.1
Baltimore	46,225	512,730	54,658	56,901	62,679	69,107	74,412	88,423	93,658	94,663	150.4
Calvert	3,206	3,646	3,971	3,996	4,405	5,046	5,974	7,013	7,544	7,750	170.0
Caroline	2,800	3,130	3,373	3,530	3,833	4,277	4,765	5,757	6,138	6,272	147.3
Carroll	8,142	9,186	10,098	11,156	12,391	13,960	16,194	19,569	21,416	22,952	235.9
Cecil	6,078	7,050	7,512	8,126	8,968	10,324	11,604	14,278	15,685	16,689	237.9
Charles	7,396	8,732	10,046	11,252	12,793	14,925	17,160	21,165	22,208	23,211	281.1
Dorchester	3,063	3,501	3,710	4,136	4,264	4,645	5,062	6,100	6,514	6,917	151.2
Frederick	8,238	9,557	10,646	11,955	14,008	16,652	18,923	22,765	25,501	27,411	281.7
Garrett	3,241	3,596	3,776	3,912	4,696	4,901	5,339	6,673	7,360	7,748	165.2
Harford	14,213	17,004	18,070	19,773	21,988	24,585	27,887	33,657	35,792	36,654	206.8
Howard	7,746	9,222	10,851	12,323	14,264	16,177	19,082	22,962	25,517	26,633	299.4
Kent	1,846	2,054	2,197	2,284	2,392	2,531	2,901	3,210	3,415	3,415	109.6
Montgomery	44,286	47,607	49,993	54,651	56,186	58,676	61,704	74,135	81,074	83,781	113.5
Prince George's	59,715	65,834	72,041	81,692	89,289	100,975	110,670	130,680	137,109	138,585	173.8
Queen Anne's	2,094	2,366	2,567	2,796	3,132	3,545	3,860	4,913	5,370	5,556	192.1
St. Mary's	6,019	6,894	7,647	8,033	8,852	10,327	11,938	14,946	15,680	16,029	192.4
Somerset	2,342	2,535	2,663	2,817	3,084	3,346	3,608	4,807	4,972	5,200	148.4
Talbot	1,769	2,017	2,011	1,980	2,002	2,151	2,432	2,773	3,164	3,168	106.3
Washington	10,321	11,189	12,320	13,164	14,576	15,875	17,536	21,285	22,445	22,961	156.3
Wicomico	6,692	7,553	8,060	8,496	9,127	9,786	10,723	12,902	13,895	14,315	148.6
Worcester	2,380	2,556	2,443	2,198	2,380	2,541	3,073	3,636	4,040	4,057	91.6

NOTE: Includes teachers' retirement and social security paid direct by state.

Table 4

Revenue from the Federal Government for Current Expenses: Maryland Public Schools: 1973-74 - 1982-83
(Thousands of Dollars)

Local Unit	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	Ten-Year Increase
Total State	$80,331	$104,522	$121,615	$123,293	$133,747	$145,228	$154,153	$167,178	$132,968	$137,511	62.9%
Allegany	1,479	2,185	2,181	2,454	2,935	3,527	3,344	3,359	3,007	2,900	85.5
Anne Arundel	7,595	9,081	10,149	11,851	11,848	14,327	14,741	15,653	11,098	11,035	83.5
Baltimore City	17,654	25,195	31,716	30,840	34,977	34,942	40,264	51,202	40,857	46,607	94.2
Baltimore	4,346	6,658	7,804	7,876	8,866	9,758	11,306	11,333	9,945	8,459	85.1
Calvert	1,029	1,060	1,285	1,255	1,369	1,689	1,877	2,091	1,509	1,496	64.0
Caroline	554	800	936	885	1,048	1,253	1,262	1,504	1,345	1,371	97.6
Carroll	1,111	1,837	1,846	1,509	1,804	2,261	2,500	2,687	1,967	1,936	36.3
Cecil	1,141	1,391	1,508	1,615	1,821	1,982	1,985	2,211	1,790	1,827	59.2
Charles	2,526	2,797	2,470	2,887	4,055	4,415	5,218	5,429	3,300	2,915	18.5
Dorchester	1,101	1,271	1,268	1,227	1,738	1,950	2,219	2,247	1,945	1,669	69.1
Frederick	1,792	2,597	2,903	3,832	3,248	3,530	4,091	4,116	3,391	3,055	68.7
Garrett	631	1,052	1,111	1,277	1,111	1,868	2,217	1,937	1,711	1,591	108.3
Harford	2,800	4,480	3,660	4,893	5,218	5,594	5,482	5,614	4,050	4,759	70.9
Howard	1,705	1,821	1,763	2,113	2,260	2,655	2,702	2,727	2,338	1,844	34.2
Kent	364	406	513	470	494	644	670	775	780	639	55.1
Montgomery	9,748	11,226	17,478	13,296	13,979	14,055	14,088	14,241	11,673	11,567	18.3
Prince George's	16,733	20,443	21,739	21,471	23,289	24,417	21,983	21,809	18,557	19,053	14.0
Queen Anne's	414	540	793	844	715	836	1,162	1,292	970	1,184	169.7
St. Mary's	2,536	2,650	2,912	3,331	3,446	3,869	4,416	4,392	2,346	3,467	83.3
Somerset	994	1,401	1,447	1,620	1,652	1,815	2,124	2,272	1,963	1,685	124.8
Talbot	333	551	484	581	575	901	924	1,041	867	915	106.1
Washington	2,050	2,917	3,890	4,451	4,583	5,643	5,775	5,474	4,061	4,028	109.6
Wicomico	1,101	1,470	1,611	1,780	1,801	2,053	2,434	2,326	1,957	2,070	116.8
Worcester	594	703	868	935	915	1,244	1,369	1,446	1,541	1,439	148.4

Table 5

Disbursements from All Sources for Current Expenses, School Construction, and Debt Service in Thousand of Dollars:
Maryland Public Schools: 1972-73 - 1981-82

Local Unit	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79*	1979-80*	1980-81/	1981-82	1982-83
Total State	1,254,663	$1,498,023	$1,582,280	$1,654,735	$1,733,108	$1,817,448	$2,002,282	$2,172,439	$2,280,308	$2,353,463
Allegany	18,380	22,023	25,346	27,757	29,714	30,618	32,425	35,596	40,639	38,952
Anne Arundel	114,129	110,286	145,440	130,988	134,763	135,697	145,219	173,542	196,620	205,882
Baltimore City	221,955	213,194	249,785	283,899	290,775	312,481	311,978	329,560	365,548	359,664
Baltimore	162,260	175,769	201,437	213,707	231,158	238,612	245,823	280,197	316,502	330,193
Calvert	9,028	8,581	18,462	16,148	13,633	18,074	16,481	21,604	23,699	26,836
Caroline	5,320	7,995	9,850	10,665	9,422	9,268	9,630	10,298	11,824	12,098
Carroll	19,661	27,558	31,264	36,126	27,339	29,452	35,166	47,455	47,043	49,932
Cecil	12,848	14,811	16,573	19,785	20,669	21,099	23,590	27,372	33,972	36,676
Charles	20,585	22,949	24,798	35,322	39,719	35,936	39,723	44,306	50,619	56,217
Dorchester	7,774	10,127	17,352	16,645	13,839	11,982	13,487	16,984	16,867	17,031
Frederick	27,736	31,689	33,214	42,464	42,094	42,107	51,123	58,871	66,666	69,841
Garrett	5,248	5,957	9,778	13,249	9,879	12,347	11,137	14,322	14,558	16,322
Harford	37,592	40,863	59,120	46,684	63,663	61,432	65,320	72,324	81,585	85,391
Howard	32,559	41,104	44,573	55,160	49,189	52,182	60,514	68,704	81,481	86,011
Kent	5,720	5,933	8,029	6,695	5,972	6,446	6,949	7,690	8,212	8,371
Montgomery	198,553	218,109	259,976	263,874	278,209	292,038	299,998	323,259	386,830	414,346
Prince George's	190,193	213,786	231,738	247,014	269,004	290,686	307,977	317,808	366,356	361,583
Queen Anne's	4,751	5,336	6,060	6,644	7,780	10,582	10,888	11,875	13,871	13,753
St. Mary's	12,529	15,401	18,461	20,993	23,856	24,274	25,780	28,663	31,822	36,331
Somerset	4,767	4,550	5,397	5,883	10,709	11,051	8,224	9,783	9,645	9,620
Talbot	6,016	6,105	7,111	8,700	9,415	9,089	10,563	10,093	11,172	11,797
Washington	28,651	28,342	40,856	41,880	38,209	43,083	45,126	47,952	52,914	55,014
Wicomico	20,515	16,334	24,258	20,015	22,815	22,706	25,013	26,683	33,191	32,744
Worcester	7,039	7,861	9,143	11,983	12,910	11,857	15,314	17,341	18,672	18,858

NOTE: Includes teachers' retirement and social security paid direct by state.
*Total differs from Selected Financial Data - Part II, Table I due to inclusion of additional information from Food Service Fund in Part II. These columns have been adjusted to conform with prior years.
/Beginning with 1981, total costs for food service programs are included.

Table 6

Cost per Pupil Belonging for Current Expenses:* Prek-12 / Maryland Public Schools: 1973-74 - 1982-83
(Including State Share of Teachers' Retirement and Social Security)

Local Unit	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	Percent Increase One-Year	Ten-Year
Total State	$1,168.83	$1,365.47	$1,519.45	$1,662.22	$1,843.11	$1,049.39	$2,270.50	$2,600.96	$2,888.74	$3,096.58	7.2%	192.7%
Allegany	1,061.26	1,205.51	1,389.97	1,544.38	1,647.52	1,880.22	2,102.41	2,387.94	2,699.28	2,772.44	2.7	193.4
Anne Arundel	1,082.13	1,224.99	1,324.04	1,491.82	1,684.13	1,879.12	2,089.45	2,403.22	2,652.14	2,944.25	11.0	207.3
Baltimore City	980.31	1,209.82	1,440.59	1,546.75	1,730.19	1,891.72	2,056.82	2,338.46	2,562.32	2,616.33	2.1	177.2
Baltimore	1,258.36	1,466.79	1,606.97	1,760.93	1,977.59	2,191.76	2,466.90	2,867.83	3,228.75	3,523.53	9.1	218.4
Calvert	1,165.81	1,256.06	1,527.79	1,677.72	1,849.95	2,034.54	2,275,93	2,655.70	2,906.03	3,059.46	5.3	183.0
Caroline	972.11	1,132.43	1,267.04	1,391.05	1,497.85	1,693.32	1,906.31	2,241.47	2,422.56	2,612.27	7.8	191.7
Carroll	1,051.27	1,203.27	1,235.41	1,315.59	1,409.51	1,554.81	1,782.40	2,062.40	2,299.96	2,466.90	7.3	150.7
Cecil	948.66	1,164.44	1,217.30	1,255.61	1,439.96	1,664.07	1,846.62	2,137.42	2,452.30	2,671.45	8.9	207.1
Charles	1,106.28	1,274.53	1,368.44	1,493.39	1,654.62	1,844.74	2,036.50	2,448.14	2,607.83	2,775.23	6.4	165.0
Dorchester	1,176.32	1,371.72	1,517.77	1,693.36	1,940.87	2,131.70	2,387.99	2,634.00	2,740.79	2,842.00	3.7	166.6
Frederick	1,050.21	1,227.47	1,307.75	1,410.91	1,548.23	1,729.13	1,960.86	2,283.94	2,537.91	2,773.66	9.3	192.4
Garrett	919.12	1,094.16	1,172.33	1,309.12	1,437.02	1,684.25	1,894.31	2,256.74	2,325.44	2,533.07	8.9	209.9
Harford	1,046.62	1,220.65	1,299.22	1,441.99	1,572.91	1,742.82	1,978.91	2,289.56	2,489.70	2,782.55	11.8	206.2
Howard	1,201.79	1,391.16	1,546.96	1,694.44	1,811.14	2,012.60	2,299.19	2,629.78	2,948.60	3,272.23	11.0	192.6
Kent	1,134.27	1,316.97	1,471.58	1,631.28	1,907.00	2,104.41	2,387.99	2,667.67	2,925.67	3,157.86	7.9	207.5
Montgomery	1,548.28	1,779.05	1,934.43	2,118.63	2,238.28	2,607.36	1,960.86	3,359.11	3,764.02	4,135.63	9.9	192.9
Prince George's	1,214.90	1,411.43	1,559.41	1,734.77	1,929.23	2,174.20	1,894.31	2,589.85	2,923.04	3,040.77	4.0	186.5
Queen Anne's	1,058.53	1,194.88	1,315.49	1,424.76	1,538.45	1,739.02	1,978.91	2,462.25	2,606.41	2,910.51	8.3	203.4
St. Mary's	990.84	1,197.20	1,366.54	1,511.09	1,626.12	1,839.98	2,299.19	2,474.11	2,599.31	2,904.30	11.7	231.0
Somerset	986.38	1,177.27	1,277.84	1,434.27	1,627.60	1,930.80	2,411.20	2,394.76	2,501.66	2,604.66	4.1	200.9
Talbot	1,173.12	1,358.94	1,516.35	1,650.09	1,815.64	2,054.40	2,215.57	2,515.74	2,808.88	3,039.37	8.2	192.2
Washington	1,056.43	1,177.93	1,325.89	1,465.38	1,649.61	1,820.27	2,064.42	2,364.46	2,588.87	2,741.21	5.9	188.6
Wicomico	993.64	1,087.93	1,300.94	1,428.03	1,586.17	1,761.80	1,991.53	2,298.53	2,528.58	2,661.31	5.3	197.0
Worcester	1,131.42	1,308.97	1,472.51	1,682.31	1,882.87	2,092.64	2,440.83	2,777.57	3,120.24	3,370.65	8.0	233.9

* Includes the following: Administration, Instruction, Student Personnel Services, Health Services, Student Transportation, Operation of Plant, Maintenance of Plant, and Fixed Charges; excludes Adult Education, Student Body Activities, Community Services, Capital Outlay, Debt Service.
/ Half-time kindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

Table 7

Cost per Pupil Belonging for Current Expenses:* Prek-12 / Maryland Public Schools: 1973-74 - 1982-83
(Excluding State Share of Teachers' Retirement and Social Security)

Local Unit	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	Percent Increase One-Year	Ten-Year
Total State	$1,083.95	$1,262.75	$1,407.11	$1,533.91	$1,694.23	$1,873.23	$2,077.32	$2,323.17	$2,568.71	$2,764.99	7.6%	177.9%
Allegany	985.17	1,117.34	1,287.34	1,428.05	1,516.83	1,718.97	1,920.57	2,122.12	2,378.89	2,464.07	3.6	176.8
Anne Arundel	1,002.13	1,128.70	1,237.09	1,371.35	1,534.47	1,708.33	1,903.83	2,138.50	2,344.99	2,617.12	11.6	191.0
Baltimore City	908.16	1,124.20	1,336.52	1,421.91	1,584.86	1,729.33	1,886.96	2,092.41	2,306.97	2,363.83	2.5	165.7
Baltimore	1,161.72	1,344.33	1,483.33	1,619.75	1,813.90	1,993.49	2,244.77	2,548.73	2,838.88	3,103.30	9.3	199.1
Calvert	1,088.50	1,169.24	1,420.56	1,552.15	1,705.38	1,863.84	2,085.90	2,380.73	2,610.93	2,757.80	5.6	169.4
Caroline	900.59	1,049.65	1,176.87	1,286.72	1,384.51	1,551.90	1,753.52	2,022.55	2,165.18	2,357.06	8.9	178.8
Carroll	974.77	1,115.67	1,145.34	1,215.05	1,297.71	1,423.08	1,631.89	1,847.35	2,051.37	2,206.64	7.6	138.2
Cecil	879.68	997.52	1,127.46	1,159.89	1,324.22	1,522.19	1,692.81	1,917.38	2,191.38	2,392.86	9.2	192.4
Charles	1,032.36	1,184.91	1,269.66	1,381.40	1,523.64	1,686.84	2,867.09	2,193.11	2,348.41	2,506.92	6.8	151.8
Dorchester	1,093.83	1,272.88	1,460.10	1,569.92	1,792.06	1,961.25	2,198.81	2,359.87	2,452.22	2,557.06	4.2	156.6
Frederick	973.18	1,135.22	1,210.51	1,300.72	1,421.67	1,577.56	1,793.94	2,044.66	2,257.75	2,479.55	9.8	178.6
Garrett	853.77	1,019.04	1,090.99	1,216.37	1,328.47	1,552.09	1,747.70	2,037.92	2,073.04	2,278.45	9.9	195.2
Harford	968.77	1,124.25	1,200.08	1,328.26	1,444.78	1,588.14	1,804.77	2,043.89	2,209.75	2,483.99	12.4	190.9
Howard	1,122.80	1,294.05	1,436.63	1,566.23	1,667.59	1,818.45	2,103.35	2,350.53	2,637.94	2,945.05	11.6	178.4
Kent	1,056.22	1,225.74	1,369.09	1,513.56	1,772.41	1,942.07	2,229.04	2,400.53	2,630.88	2,853.69	8.5	193.9
Montgomery	1,436.97	1,647.56	1,791,68	1,963.64	2,150.72	2,389.53	2,661.63	3,000.54	3,334.41	3,682.96	10.5	177.6
Prince George's	1,130.17	1,306.44	1,446.78	1,604.52	1,778.31	1,989.71	2,148.00	2,315.28	2,597.20	2,710.09	4.4	171.8
Queen Anne's	984.19	1,111.74	1,222.42	1,318.51	1,415.76	1,591.22	1,896.50	2,192.30	2,428.01	2,645.68	9.0	192.5
St. Mary's	922.74	1,113.54	1,271.46	1,401.04	1,499.33	1,682.25	1,842.94	2,227.14	2,336.45	2,632.09	12.7	217.2
Somerset	921.05	1,100.13	1,193.15	1,332.27	1,509.59	1,783.83	1,892.43	2,165.60	2,260.61	2,359.40	4.4	188.3
Talbot	1,088.05	1,256.12	1,400.38	1,518.06	1,668.40	1,866.88	2,030.97	2,244.10	2,509.16	2,751.10	9.6	181.0
Washington	976.61	1,087.80	1,225.18	1,353.86	1,517.65	1,665.10	1,891.78	2,116.89	2,300.27	2,449.41	6.5	174.7
Wicomico	918.27	1,073.10	1,202.20	1,314.66	1,452.54	1,602.24	1,815.44	2,047.12	2,243.19	2,374.99	5.9	182.4
Worcester	1,050.80	1,212.88	1,367.18	1,559.20	1,735.61	1,914.66	2,235.45	2,474.12	2,780.91	3,032.41	9.0	218.5

* Includes the following: Administration, Instruction, Pupil Personnel Services, Health Services, Pupil Transportation, Operation of Plant, Maintenance of Plant, and Fixed Charges; excludes Adult Education, Home Teaching of Handicapped Children, Student Body Activities, Community Services, Capital Outlay, and Debt Service.

/ Half-time kindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

Table 8

Percent of Current Expenses for Instruction:* Maryland Public Schools: 1973-74 - 1982-83

Local Unit	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83
Total State	71.3%	69.5%	69.1%	68.0% *	67.7%	67.2%	64.4%	65.3%	63.2%	64.3%
Allegany	62.5	66.4	67.0	66.8	65.0	66.6	62.6	64.2	63.4	65.0
Anne Arundel	75.4	74.5	73.7	73.6	72.3	71.5	68.3	69.2	67.1	68.3
Baltimore City	68.8	65.8	66.7	64.9	65.8	65.6	61.9	62.1	58.7	62.7
Baltimore	74.1	72.9	72.2	71.3	70.6	70.0	67.1	67.7	66.5	67.1
Calvert	65.9	64.6	66.0	66.0	66.3	66.2	64.2	62.3	63.9	63.6
Caroline	68.9	66.4	64.8	64.8	65.4	64.4	60.3	60.2	60.8	62.2
Carroll	71.7	70.3	70.0	69.6	68.3	68.3	65.1	66.3	64.0	65.6
Cecil	69.5	67.5	67.4	66.8	66.5	65.0	62.8	64.5	62.8	65.8
Charles	65.4	63.7	64.6	64.3	65.0	64.3	61.0	63.3	61.6	62.6
Dorchester	69.4	69.0	69.3	66.3	65.7	64.4	62.3	61.4	57.5	63.1
Frederick	72.3	70.0	70.1	69.2	69.4	69.0	64.9	65.2	63.9	63.5
Garrett	64.1	63.4	62.6	61.4	61.2	61.2	57.4	60.2	57.4	61.0
Harford	73.7	72.5	71.1	70.5	69.5	68.8	65.4	65.6	61.6	64.7
Howard	70.1	68.5	67.4	66.5	67.3	66.5	63.0	64.0	61.8	62.3
Kent	66.3	64.6	64.0	64.5	61.0	59.8	58.0	60.6	58.2	60.5
Montgomery	71.4	69.6	69.6	68.4	66.5	67.0	65.4	66.7	65.0	64.8
Prince George's	71.6	69.7	68.3	67.5	67.2	66.2	63.4	64.6	62.5	61.9
Queen Anne's	67.8	65.6	65.9	66.4	65.1	63.8	59.7	58.9	59.0	58.5
St. Mary's	66.5	64.7	64.9	62.5	64.0	63.3	60.5	61.8	59.9	62.0
Somerset	67.9	66.3	65.4	64.3	63.4	62.9	60.6	61.3	59.9	58.8
Talbot	71.7	70.2	71.4	70.6	70.4	69.0	66.5	66.2	64.2	65.4
Washington	70.6	68.8	67.9	67.4	67.0	66.8	62.7	64.4	62.5	63.0
Wicomico	71.4	70.6	70.0	69.7	70.2	69.4	65.3	66.3	64.4	66.3
Worcester	70.4	68.8	69.2	69.4	69.3	69.0	68.2	69.9	69.1	68.7

* Instruction refers to instructional services for regular and handicapped students, school administration, and school instructional support.

Table 9

Percent of Current Expenses for Operation of Plant: Maryland Public Schools: 1973-74 - 1982-83

Local Unit	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83
Total State	9.7%	10.5%	10.3%	10.6%	10.6%	10.6%	10.5%	11.3%	11.2%	11.2%
Allegany	9.3	11.0	10.4	10.7	10.7	10.7	9.9	11.1	10.7	11.6
Anne Arundel	8.1	9.0	9.4	9.8	10.0	10.2	10.0	10.5	10.6	10.7
Baltimore City	11.3	11.9	11.4	11.6	11.1	11.0	11.2	11.8	12.3	13.0
Baltimore	10.5	11.0	11.0	11.3	10.9	11.7	11.3	12.1	11.6	11.8
Calvert	7.7	8.4	8.9	9.5	10.0	9.5	9.1	10.2	10.1	10.4
Caroline	8.2	9.6	9.8	10.4	10.0	10.2	9.9	10.1	10.9	10.7
Carroll	7.7	8.2	9.1	9.9	10.2	9.9	9.0	10.2	9.6	9.8
Cecil	9.5	10.3	10.5	10.9	10.5	10.5	10.6	11.4	11.8	11.5
Charles	9.2	10.1	9.8	10.7	10.0	9.4	10.1	11.5	11.3	11.4
Dorchester	6.3	7.5	8.5	10.3	10.7	10.3	10.6	11.4	12.0	11.6
Frederick	8.2	9.3	9.4	10.3	10.5	10.4	10.7	11.9	11.6	12.0
Garrett	6.2	6.6	6.6	8.5	8.5	8.9	8.9	9.4	9.5	9.3
Harford	8.1	8.7	9.2	9.2	10.3	10.2	10.2	11.4	11.9	12.2
Howard	10.8	11.6	11.7	11.7	11.6	10.9	11.0	11.2	11.1	11.2
Kent	8.3	9.1	9.3	9.7	9.8	10.0	9.5	11.3	11.0	11.0
Montgomery	9.4	10.6	9.8	10.0	9.9	9.5	9.3	9.9	9.6	9.1
Prince George's	10.1	10.7	10.5	10.7	11.3	11.2	11.3	12.2	12.0	12.0
Queen Anne's	7.3	7.7	7.7	7.8	8.2	8.1	9.0	9.8	10.3	9.7
St. Mary's	8.2	9.1	8.9	9.9	10.0	9.9	10.0	11.1	10.5	11.0
Somerset	7.4	8.0	8.8	9.8	10.3	10.4	10.1	10.3	10.7	10.5
Talbot	8.1	8.8	8.8	9.9	9.8	9.7	10.0	10.5	10.2	9.5
Washington	9.1	10.5	10.5	11.0	11.4	11.3	11.2	12.2	11.9	12.4
Wicomico	7.5	8.0	8.4	9.1	9.0	9.3	9.4	10.9	9.8	10.0
Worcester	7.8	8.7	8.5	9.4	9.1	9.1	9.3	10.2	10.2	9.6

Table 10

Percent of Current Expenses for Fixed Charges: Maryland Public Schools: 1973-74 - 1982-83

Local Unit	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83
Total State	4.0%	3.9%	4.4%	5.2%	5.8%	5.8%	5.8%	6.5%	6.8%	8.1%
Allegany	4.4	4.4	4.9	5.8	6.6	5.9	6.5	6.8	6.3	7.8
Anne Arundel	2.9	2.5	3.0	3.5	3.6	3.6	3.7	4.4	4.6	5.8
Baltimore City	4.4	4.2	4.6	6.1	6.4	6.3	6.8	7.2	7.6	9.7
Baltimore	3.5	3.2	3.8	4.4	5.0	4.7	4.4	5.9	6.1	7.1
Calvert	3.7	3.6	4.2	4.6	5.0	5.9	5.6	6.3	6.6	7.8
Caroline	2.3	2.5	3.5	3.9	4.4	4.5	4.7	6.8	5.6	7.4
Carroll	2.7	4.1	3.6	4.1	4.4	4.6	4.4	5.3	5.4	6.4
Cecil	2.6	2.8	3.4	3.8	4.1	4.6	4.8	5.5	5.3	5.9
Charles	4.0	3.5	3.7	4.4	4.4	4.6	5.1	5.6	5.6	6.5
Dorchester	3.1	3.6	3.6	4.2	4.4	5.8	6.0	6.6	8.1	7.4
Frederick	3.9	3.7	4.2	4.4	5.0	5.2	5.1	5.6	6.0	7.6
Garrett	3.9	4.1	4.6	5.5	5.9	6.3	7.2	7.5	7.1	8.3
Harford	2.6	2.4	3.2	4.0	4.4	4.5	4.1	5.5	6.6	7.3
Howard	3.0	2.9	3.5	4.7	5.2	5.4	5.1	6.4	5.8	6.3
Kent	3.2	3.4	3.6	4.3	5.1	3.7	5.8	5.2	6.2	6.5
Montgomery	5.6	5.6	5.7	6.7	8.7	8.6	8.1	8.2	8.1	9.3
Prince George's	3.7	4.2	4.9	5.5	5.6	6.0	6.1	7.1	7.4	9.2
Queen Anne's	4.2	3.9	4.2	4.7	4.6	5.2	5.4	6.5	6.3	8.2
St. Mary's	2.7	2.6	2.9	3.4	3.6	4.1	4.6	5.4	6.8	7.0
Somerset	2.8	3.2	3.5	3.7	4.1	4.5	4.3	6.0	6.2	7.6
Talbot	3.1	3.2	3.4	4.2	4.6	4.8	4.8	5.1	5.2	6.3
Washington	3.5	3.6	3.8	4.4	5.1	5.0	5.3	6.5	7.4	8.2
Wicomico	3.3	3.1	3.4	3.7	4.0	4.2	4.4	5.6	5.4	6.0
Worcester	2.2	2.4	2.7	2.5	2.5	3.0	3.5	4.0	4.4	5.5

Table 11

Percent of Local Revenue Appropriated for Current Expenses, School Construction, and Debt Service:
Maryland Public Schools: 1973-74 - 1982-83

Local Unit	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83
Total State	50.8%	51.1%	55.5%	52.9%	52.5%	51.5%	51.2%	49.0%	49.7%	49.3%	48.8%
Allegany	50.5	52.7	55.4	57.2	57.3	56.1	58.0	57.4	54.3	51.9	47.5
Anne Arundel	52.7	55.0	69.6	50.6	57.1	54.3	56.0	57.5	53.4	50.9	50.5
Baltimore City	31.5	28.5	30.7	34.8	32.7	32.5	32.7	29.9	28.8	29.3	31.1
Baltimore	57.1	60.2	62.6	62.9	59.1	59.5	57.1	55.9	56.4	55.7	56.8
Calvert	67.5	65.9	71.0	43.0	49.6	45.9	50.4	47.7	52.3	56.4	60.4
Caroline	42.0	42.7	47.4	58.3	60.5	52.8	51.4	51.7	48.3	51.8	50.3
Carroll	65.3	66.6	64.0	56.4	52.9	49.4	51.9	54.7	56.1	55.1	55.0
Cecil	47.2	55.4	57.2	58.1	53.7	59.5	61.5	60.1	59.9	62.5	65.0
Charles	57.8	60.9	69.1	65.1	64.0	66.6	66.7	60.3	63.5	64.8	69.8
Dorchester	50.2	46.1	49.2	52.6	53.5	54.7	53.2	57.7	59.1	47.8	48.1
Frederick	59.0	56.7	61.8	59.9	55.9	54.6	56.0	60.3	58.2	62.9	59.5
Garrett	28.7	31.7	36.4	37.9	36.7	38.7	39.0	39.9	34.2	33.3	37.0
Harford	60.8	68.5	68.6	57.5	60.6	59.9	66.4	60.4	61.3	58.6	59.8
Howard	56.2	57.3	63.0	65.9	60.8	54.7	63.5	58.7	64.8	59.9	57.9
Kent	61.5	58.6	60.9	62.6	64.7	64.8	66.8	66.6	66.2	55.8	53.0
Montgomery	59.3	59.2	69.8	58.0	58.1	57.6	57.6	50.4	51.7	51.7	50.1
Prince George's	56.8	56.3	58.9	56.9	57.4	54.5	54.5	49.2	53.4	52.4	47.5
Queen Anne's	57.3	52.9	50.9	53.5	61.6	68.6	71.5	68.2	56.1	62.2	61.6
St. Mary's	48.5	57.6	51.5	55.7	63.2	63.8	65.5	62.9	61.1	62.2	66.0
Somerset	44.0	43.8	47.8	49.1	51.8	57.5	66.8	55.1	53.6	51.0	47.3
Talbot	60.6	62.0	66.0	64.5	66.4	62.3	62.6	60.3	60.2	60.7	61.6
Washington	59.1	57.2	61.7	61.0	59.9	58.3	56.7	59.6	57.1	57.9	59.9
Wicomico	54.4	52.5	54.4	49.2	50.3	52.4	50.3	50.2	50.0	53.2	31.7
Worcester	38.4	38.8	41.0	39.3	42.5	43.5	44.3	47.5	45.4	41.9	39.0

Table 12

Assessed Valuation Taxable at Full Rate for County Purposes in Millions of Dollars:
State of Maryland: 1973-74 - 1982-83

Local Unit	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	Percent Increase One-Year	Percent Increase Ten-Year
Total State	$21,866	$22,930	$25,936	$28,625	$31,380	$32,898	$37,327	$39,130	$42,278	$45,883	8.5%	131.6%
Allegany	349	364	397	411	432	447	491	567	610	657	7.7	98.5
Anne Arundel	1,595	1,744	2,029	2,201	2,488	2,657	3,208	3,387	3,683	4,018	9.1	208.4
Baltimore City	3,039	3,066	3,125	3,444	3,448	3,465	3,702	3,768	4,005	4,304	7.5	40.9
Baltimore	3,649	3,752	4,276	4,628	4,945	5,248	5,921	6,184	6,605	7,112	7.7	123.0
Calvert	137	158	436	504	742	817	1,043	1,064	1,079	1,117	3.5	906.3
Caroline	70	72	84	92	99	113	126	131	140	154	10.0	144.4
Carroll	407	447	527	590	668	737	852	902	960	1,032	7.5	185.9
Cecil	228	241	274	298	325	362	394	420	450	496	10.2	138.5
Charles	406	447	497	563	636	696	788	819	874	939	7.4	149.7
Dorchester	142	142	156	171	188	210	233	240	256	285	11.3	124.4
Frederick	542	585	645	700	768	862	1,010	1,037	1,129	1,225	8.5	152.6
Garrett	126	131	150	168	190	206	247	250	262	274	4.6	140.4
Harford	642	698	809	875	951	1,012	1,155	1,204	1,289	1,372	6.4	151.3
Howard	711	819	942	1,041	1,273	1,283	1,493	1,597	1,744	1,939	11.2	223.2
Kent	90	92	106	117	127	137	156	158	168	179	6.6	115.7
Montgomery	4,506	4,665	5,212	5,848	6,427	6,858	7,856	8,387	9,345	10,303	10.3	151.4
Prince George's	3,565	3,704	4,146	4,638	5,112	5,032	5,478	5,717	6,093	6,606	8.4	423.9
Queen Anne's	115	122	147	168	190	220	258	272	308	317	2.9	220.2
St. Mary's	180	206	250	285	329	364	418	434	495	538	8.7	242.7
Somerset	67	74	84	92	99	106	118	125	133	142	6.8	129.0
Talbot	163	177	211	234	269	29	334	352	381	415	8.9	167.7
Washington	497	509	582	631	680	71	851	877	938	997	6.3	112.6
Wicomico	310	336	379	424	457	49	546	581	618	669	8.3	131.5
Worcester	330	379	472	502	537	57	649	657	713	793	11.2	197.0

Table 13

Assessed Valuation per Pupil Belonging: Prek.-12:* State of Maryland: 1973-74 - 1982-83

	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1980-82	1982-83	Percent Increase One-Year	Ten-Year
Total State	$25,023	$26,687	$30,680	$34,527	$38,902	$42,086	$49,638	$53,971	$60,706	$68,187	12.3%	198.7%
Allegany	21,537	22,942	25,862	27,371	29,476	31,660	36,279	43,500	49,258	54,328	10.3	173.1
Anne Arundel	21,486	23,308	27,232	29,627	33,993	36,927	46,002	49,908	56,416	63,495	12.6	262.3
Baltimore City	17,284	18,350	19,552	22,369	23,541	24,587	28,046	29,998	33,539	37,384	11.5	119.9
Baltimore	29,434	30,889	35,928	40,288	44,914	50,192	59,550	65,346	73,716	83,718	13.6	232.9
Calvert	21,959	24,155	66,087	72,410	103,478	110,099	138,318	140,419	144,254	149,039	3.3	706.8
Caroline	13,857	14,314	16,795	18,839	20,756	24,240	28,039	29,540	32,651	37,030	13.4	198.2
Carroll	22,972	24,727	28,534	31,087	34,441	37,848	43,871	47,043	50,899	55,564	9.2	166.3
Cecil	17,709	20,343	21,772	23,523	25,618	28,798	31,496	34,108	37,457	41,790	11.6	148.3
Charles	25,586	27,916	30,422	33,451	37,358	41,140	44,760	48,521	52,416	57,847	10.4	130.4
Dorchester	23,597	23,954	26,792	30,036	33,994	39,509	44,757	47,513	50,196	57,160	13.9	176.3
Frederick	25,752	27,650	29,969	31,836	34,250	37,982	44,597	46,111	50,647	55,393	9.4	136.0
Garrett	22,051	22,991	26,096	29,167	33,311	37,265	45,254	46,524	49,440	52,593	6.4	162.2
Harford	20,120	21,819	24,918	27,004	29,603	31,773	37,350	40,228	46,644	49,673	6.5	184.8
Howard	33,432	36,830	40,726	43,544	51,493	51,422	60,585	65,000	72,568	82,621	13.9	173.3
Kent	24,883	26,602	31,129	35,840	40,315	45,371	54,396	58,466	65,874	74,191	12.6	230.6
Montgomery	37,146	39,020	44,280	51,627	59,077	65,924	79,053	87,412	100,862	114,851	13.9	242.4
Prince George's	24,194	25,599	29,229	33,366	38,086	39,077	44,630	48,474	54,186	61,241	13.0	190.7
Queen Anne's	25,514	27,231	32,181	35,927	40,048	47,530	56,233	60,172	69,838	72,228	3.4	229.5
St. Mary's	15,595	17,973	21,903	24,582	28,052	30,917	34,041	37,999	45,064	50,598	12.3	260.4
Somerset	15,787	17,577	20,334	22,578	25,460	29,273	31,757	34,424	38,010	41,773	9.9	190.5
Talbot	34,128	38,369	47,631	53,856	62,733	70,603	83,325	91,733	103,601	115,148	11.2	258.0
Washington	21,933	22,494	26,079	28,831	31,679	34,104	42,329	45,112	50,356	55,275	9.8	170.0
Wicomico	22,833	23,707	28,934	33,163	36,249	40,132	46,168	50,576	55,431	61,145	10.3	188.4
Worcester	52,255	61,144	77,722	84,474	93,193	101,933	121,278	127,671	146,846	167,521	14.1	294.1

*Half-time kindergarten pupils are expressed in full-time equivalents in arriving at pupil costs.

Table 14

Expenditures for School Construction and New Equipment in Thousands of Dollars: Maryland Public Schools: 1973-74 - 1982-83

Local Unit	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83
Total State	$161,451	$238,497	$202,478	$178,944	$149,124	$106,650	$129,524	$127,702	$110,378	$101,133
Allegany	3,714	5,136	5,111	5,158	5,022	3,081	2,278	1,779	4,394	2,433
Anne Arundel	25,496	47,712	24,483	18,246	5,902	2,957	16,087	12,471	11,632	4,677
Baltimore City	19,423	22,666	26,661	25,106	30,398	18,927	22,892	22,197	23,444	23,290
Baltimore	11,702	13,975	13,488	18,746	9,996	3,806	14,047	8,224	9,755	7,015
Calvert	655	9,424	5,243	1,113	3,927	401	2,896	2,613	546	2,230
Caroline	2,822	3,711	3,817	2,106	1,553	1,135	747	105	380	225
Carroll	7,814	8,225	12,023	1,111	738	3,371	9,671	4,744	787	989
Cecil	1,779	1,800	3,446	3,639	1,691	1,409	2,199	2,837	2,617	2,655
Charles	3,680	2,272	10,563	12,357	5,411	5,934	4,084	3,846	3,395	6,845
Dorchester	2,512	8,654	7,318	3,660	660	1,456	3,510	1,674	1,496	1,448
Frederick	7,839	5,272	12,217	9,005	5,995	10,176	10,320	11,212	6,478	4,384
Garrett	301	3,029	5,930	1,586	3,400	995	2,559	569	929	1,775
Harford	5,464	17,596	1,877	14,013	10,058	5,899	5,249	5,242	4,490	3,349
Howard	13,526	11,216	166,118	5,606	4,486	7,207	6,543	7,590	4,315	2,351
Kent	1,464	3,042	1,213	171	69	67	69	67	71	87
Montgomery	23,217	34,648	22,031	23,058	22,409	11,709	12,062	13,336	12,289	18,190
Prince George's	22,022	15,382	11,224	13,760	18,525	11,504	3,829	17,461	14,306	10,744
Queen Anne's	311	343	220	834	2,753	2,358	1,505	3,926	1,287	75
St. Mary's	3,228	3,822	4,298	4,992	3,943	2,563	1,472	1,976	1,034	2,895
Somerset	74	40	106	4,295	4,142	619	1,211	1,584	176	90
Talbot	150	403	1,527	1,775	901	1,683	507	71	103	120
Washington	2,400	12,027	9,436	3,289	5,146	4,300	1,665	401	639	1,418
Wicomico	1,711	7,751	1,773	3,065	1,686	2,249	857	2,048	2,916	1,923
Worcester	147	351	2,355	2,253	313	2,844	3,265	1,729	2,899	1,925

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SUMMARY OF PUPIL TRANSPORTATION
MARYLAND PUBLIC SHCOOLS
1982 - 83

MARYLAND STATE DEPARTMENT OF EDUCATION
OFFICE OF MANAGEMENT INFORMATION SYSTEMS
200 WEST BALTIMORE STREET
BALTIMORE, MARYLAND 21201

OMIS 04100(300) 8/83

PUBLIC SCHOOL PUPIL TRANSPORTATION IN MARYLAND: 1982-83

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Table 1

Summary Statistics for Maryland Public School Transportation Program
1982-83

	Total Annual Route Miles*	Number of Route Vehicles+	School Students Transported to and from school#	Average Annual Route Miles Per Vehicle	Average Annual Route Miles Per Pupil	Total State Grant	Total Cost Per Year[a]
Total State	71,921,344	4,850	447,084	14,829	161	$98,819,993	$104,031,531
Allegany	1,459,097	143	7,557	10,203	193	2,269,610	1,992,009
Anne Arundel	7,201,932	430	46,379	16,749	155	9,654,382	10,159,735
Baltimore City	3,052,703	328	37,822	9,307	81	8,239,354	8,447,520
Baltimore	8,186,458	558	52,792	14,671	155	11,879,177	11,710,002
Calvert	1,625,068	76	7,788	21,382	209	1,622,976	1,681,312
Caroline	876,365	56	4,106	15,649	213	1,152,784	946,571
Carroll	2,985,883	194	18,078	15,391	165	3,652,344	3,692,769
Cecil	1,696,287	113	10,368	15,011	164	2,067,317	2,027,835
Charles	3,557,188	178	16,069	19,984	221	3,955,260	3,761,738
Dorchester	908,370	65	4,297	13,975	211	1,168,435	1,119,520
Frederick	3,270,780	225	19,639	14,537	167	3,655,553	4,253,428
Garrett	1,210,345	91	5,220	13,300	232	1,506,594	1,390,128
Harford	3,385,178	262	22,662	12,921	149	4,862,268	4,882,308
Howard	3,002,143	201	15,657	14,936	192	4,321,085	4,435,576
Kent	593,964	45	2,069	13,199	287	782,022	700,081
Montgomery	9,323,310	627	55,985	14,870	167	10,642,487	15,263,169
Prince George's	10,151,820	630	71,506	16,114	142	15,360,277	16,158,895
Queen Anne's	1,272,223	68	4,597	18,709	277	1,287,907	1,272,067
St. Mary's	2,233,333	120	11,229	18,611	199	2,614,020	2,453,644
Somerset	672,819	50	2,801	13,456	240	909,607	899,759
Talbot	609,500	44	3,044	13,852	200	732,731	712,471
Washington	2,073,666	152	13,819	13,643	150	2,970,033	2,651,712
Wicomico	1,557,244	121	9,430	12,870	165	2,182,805	2,143,070
Worcester	1,015,668	73	4,170	13,913	244	1,328,975	1,276,212

*Miles required to transport school students from home to school and back daily.
+Indicates approved route vehicles, whether owned or contracted by the county.
#Includes nonpublic school students transported.
aIncludes expenditures for transportation equipment, but excludes community and nonpublic, nonhandicapped transportation services.

Table 2

Total Pupils Transported at Public Expense: Maryland Public Schools: September 1982

	Total	Pupils on Regular Buses				Pupils on Special Education Buses
		Total	Elementary	Middle/Combined	Secondary	
Total State	441,940	425,012	159,289	66,655	199,068	16,928
Allegany	7,557	7,406	2,837	1,327	3,242	151
Anne Arundel	46,235	44,991	17,646	6,192	21,153	1,244
Baltimore City	37,114	32,557	3,324	3,713	25,520	4,557
Baltimore	52,504	49,905	16,980	13,417	19,508	2,599
Calvert	7,788	7,729	3,264	1,928	2,537	59
Caroline	4,106	4,026	1,930	749	1,347	80
Carroll	17,887	17,594	7,108	3,856	6,630	293
Cecil	10,184	10,058	4,686	1,813	3,559	126
Charles	14,916	14,812	5,101	3,870	5,841	104
Dorchester	4,296	4,233	1,571	1,251	1,411	63
Frederick	19,368	19,015	8,298	4,545	6,172	353
Garrett	5,214	5,177	2,083	1,509	1,585	37
Harford	22,659	22,404	9,274	5,772	7,358	255
Howard	14,958	14,484	5,022	3,980	5,482	474
Kent	2,066	2,048	639	578	831	18
Montgomery	54,823	51,592	22,292	2,601	26,699	3,231
Prince George's	71,352	68,854	25,271	-	43,583	2,498
Queen Anne's	4,597	4,575	2,261	743	1,571	22
St. Mary's	11,229	11,040	4,719	2,662	3,659	189
Somerset	2,799	2,755	1,069	625	1,061	44
Talbot	2,869	2,813	1,219	649	945	56
Washington	13,819	13,494	5,725	4,225	3,544	325
Wicomico	9,430	9,331	4,894	-	4,437	99
Worcester	4,170	4,119	2,076	650	1,393	51

Table 3

Number of Student Transportation Vehicles: Maryland Public Schools: 1982-83

	Total Vehicles			Privately Owned			Publicly Owned		
	Total	Bus	Other*	Total	Bus	Other*	Total	Bus	Other*
Total State	4,850	4,804	46	2,579	2,539	40	2,271	2,265	6
Allegany	143	135	8	128	120	8	15	15	-
Anne Arundel	430	430	-	377	377	-	53	53	-
Baltimore City	328	315	13	232	219	13	96	96	-
Baltimore	558	558	-	48	48	-	510	510	-
Calvert	76	69	7	76	69	7	-	-	-
Caroline	56	56	-	50	50	-	6	6	-
Carroll	194	194	-	184	184	-	10	10	-
Cecil	113	113	-	103	103	-	10	10	-
Charles	178	175	3	174	171	3	4	4	-
Dorchester	65	63	2	61	59	2	4	4	-
Frederick	225	225	-	72	72	-	153	153	-
Garrett	91	84	7	89	82	7	2	2	-
Harford	262	262	-	208	208	-	54	54	-
Howard	201	201	-	201	201	-	-	-	-
Kent	45	45	-	41	41	-	4	4	-
Montgomery	627	627	-	-	-	-	627	627	-
Prince George's	630	630	-	3	3	-	627	627	-
Queen Anne's	68	64	4	60	60	-	8	4	4
St. Mary's	120	119	1	114	114	-	6	5	1
Somerset	50	50	-	50	50	-	-	-	-
Talbot	44	44	-	42	42	-	2	2	-
Washington	152	151	1	72	72	-	80	79	1
Wicomico	121	121	-	121	121	-	-	-	-
Worcester	73	73	-	73	73	-	-	-	-

*Vehicles with capacity of 14 or fewer passengers.

Table 4

Number of Transportation Vehicles by Capacity: Maryland Public Schools: 1982-83

	Total Vehicles	66	60	54	48	42	36	30	24	18	15	14 or Less	Other
Total State	4,850	2,110	1,633	53	37	9	553	18	135	132	124	36	10
Allegany	143	77	15	13	9	4	10	-	3	-	4	8	-
Anne Arundel	430	128	260	3	3	-	34	-	-	-	2	-	-
Baltimore City	328	76	20	1	6	-	75	-	10	17	110	13	-
Baltimore	558	17	365	-	-	-	151	-	-	25	-	-	-
Calvert	76	-	64	-	-	-	-	5	-	-	-	7	-
Caroline	56	49	-	-	-	-	3	2	2	-	-	-	-
Carroll	194	-	172	-	-	-	22	-	-	-	-	-	-
Cecil	113	103	-	-	-	-	10	-	-	-	-	-	-
Charles	178	73	74	-	-	-	19	1	-	-	8	2	1
Dorchester	65	50	9	-	-	-	3	-	-	1	-	2	-
Frederick	225	187	19	-	-	-	-	-	3	16	-	-	-
Garrett	91	33	37	5	7	-	1	-	1	-	-	-	7
Harford	262	242	-	-	9	-	2	9	-	-	-	-	-
Howard	201	135	25	-	-	2	39	-	-	-	-	-	-
Kent	45	40	-	1	-	-	-	-	-	4	-	-	-
Montgomery	627	446	-	-	-	-	-	-	115	66	-	-	-
Prince George's	630	-	450	27	-	-	153	-	-	-	-	-	-
Queen Anne's	68	62	-	-	-	-	2	-	-	-	-	4	-
St. Mary's	120	10	100	-	-	-	6	-	-	3	-	-	1
Somerset	50	31	15	-	-	1	3	-	-	-	-	-	-
Talbot	44	37	5	-	-	1	1	-	-	-	-	-	-
Washington	152	136	1	-	2	-	11	-	1	-	-	-	1
Wicomico	121	110	1	3	1	1	4	1	-	-	-	-	-
Worcester	73	68	1	-	-	-	4	-	-	-	-	-	-

Table 5

Total Driver and Aide Hours
Maryland Public Schools: 1982-83

System	Driver Hours			Aide Hours		
	Total	Contracted	Publicly-Owned	Total	Contracted	Publicly-Owned
Total State	4,646,930	2,326,271	2,320,659	943,317	270,658	672,659
Allegany	93,591	81,629	11,962	11,529	3,622	7,907
Anne Arundel	454,889	387,295	67,594	66,807	1,876	64,931
Baltimore City	403,650	347,670	55,980	210,150	162,450	47,700
Baltimore	623,587	38,336	585,251	186,339	-	186,339
Calvert	72,382	72,382	-	8,092	-	8,092
Caroline	45,323	39,735	5,588	7,009	1,530	5,479
Carroll	156,285	145,485	10,800	22,905	12,150	10,755
Cecil	86,697	75,046	11,651	7,052	3,247	3,805
Charles	185,864	181,596	4,268	17,843	17,843	-
Dorchester	48,600	44,280	4,320	2,880	-	2,880
Frederick	191,700	65,295	126,405	22,680	-	22,680
Garrett	55,447	54,781	666	2,286	2,286	-
Harford	220,322	179,282	41,040	19,170	-	19,170
Howard	168,493	168,493	-	37,418	37,418	-
Kent	27,630	25,740	1,890	1,710	-	1,710
Montgomery	652,939	-	652,939	139,153	-	139,153
Prince George's	664,515	3,150	661,365	137,790	-	137,790
Queen Anne's	49,449	42,879	6,570	2,430	-	2,430
St. Mary's	110,387	104,677	5,710	9,536	5,198	4,338
Somerset	33,180	33,180	-	3,375	3,375	-
Talbot	27,240	26,640	600	2,681	2,156	525
Washington	127,890	61,830	66,060	12,825	5,850	6,975
Wicomico	96,695	96,695	-	7,697	7,697	-
Worcester	50,175	50,175	-	3,960	3,960	-

Table 6

Route Mileage to and from School: Maryland Public Schools: 1982-83

	Total Miles Traveled			Average Daily Mileage		
	Total	Contract	Publicly-Owned	Total	Contract	Publicly-Owned
Total State	71,921,344	38,093,723	33,827,621	16,636	8,811	7,825
Allegany	1,459,097	1,277,331	181,766	8,106	7,096	1,010
Anne Arundel	7,201,932	5,986,521	1,215,411	40,011	33,258	6,753
Baltimore City	3,052,703	2,468,503	584,200	16,959	13,714	3,245
Baltimore	8,186,458	608,062	7,578,396	45,229	3,359	41,870
Calvert	1,625,068	1,625,068	-	9,028	9,028	-
Caroline	876,365	750,762	125,603	4,868	4,171	697
Carroll	2,985,883	2,797,920	187,963	16,588	15,544	1,044
Cecil	1,696,287	1,489,858	206,429	9,424	8,277	1,147
Charles	3,557,188	3,486,229	70,959	19,762	19,368	394
Dorchester	908,370	842,184	66,186	5,047	4,679	368
Frederick	3,270,780	1,132,560	2,138,220	18,171	6,292	11,879
Garrett	1,210,345	1,201,132	9,213	6,724	6,673	51
Harford	3,385,178	2,679,524	705,654	18,807	14,887	3,920
Howard	3,002,143	3,002,143	-	16,679	16,679	-
Kent	593,964	549,126	44,838	3,300	3,051	249
Montgomery	9,323,310	-	9,323,310	51,510	-	51,510
Prince George's	10,151,820	50,400	10,101,420	56,087	278	55,809
Queen Anne's	1,272,223	1,104,996	167,227	7,068	6,139	929
St. Mary's	2,233,333	2,077,213	156,120	12,407	11,540	867
Somerset	672,819	672,819	-	3,738	3,738	-
Talbot	609,500	590,040	19,460	3,386	3,278	108
Washington	2,073,666	1,128,420	945,246	11,520	6,269	5,251
Wicomico	1,557,244	1,557,244	-	8,651	8,651	-
Worcester	1,015,668	1,015,668	-	5,643	5,643	-

Table 7

Number of Handicapped Students Transported by Ownership of Vehicle:
Maryland Public and Nonpublic Schools: 1982-83

	Total Handicapped Students Transported	Nonpublic School Handicapped					Public School Handicapped				
		Total	Publicly Owned	Privately Owned	Public Carrier	Personal Car	Total	Publicly Owned	Privately Owned	Public Carrier	Personal Car
Total State	19,013	2,085	750	667	331	337	16,928	10,777	3,961	2,057	133
Allegany	151	-	-	-	-	-	151	99	52	-	-
Anne Arundel	1,388	144	68	-	45	31	1,244	750	494	-	-
Baltimore City	5,265	708	168	512	28	-	4,557	515	2,020	2,022	-
Baltimore	2,845	246	235	-	6	5	2,599	2,501	-	28	70
Calvert	59	-	-	-	-	-	59	-	50	-	9
Caroline	80	-	-	-	-	-	80	63	17	-	-
Carroll	309	16	15	-	1	-	293	36	252	-	5
Cecil	168	42	42	-	-	-	126	61	63	-	2
Charles	109	5	-	5	-	-	104	-	104	-	-
Dorchester	64	1	-	-	1	-	63	34	29	-	-
Frederick	386	33	14	-	-	19	353	350	-	-	3
Garrett	43	6	-	-	4	2	37	-	33	-	4
Harford	258	3	3	-	-	-	255	250	-	5	-
Howard	523	49	49	-	-	-	474	-	452	-	22
Kent	21	3	-	-	-	3	18	18	-	-	-
Montgomery	3,904	673	60	140	242	231	3,231	3,231	-	-	-
Prince George's	2,652	154	96	10	2	46	2,498	2,498	-	-	-
Queen Anne's	22	-	-	-	-	-	22	22	-	-	-
St. Mary's	189	-	-	-	-	-	189	95	89	-	5
Somerset	46	2	-	-	2	-	44	-	44	-	-
Talbot	56	-	-	-	-	-	56	42	6	-	8
Washington	325	-	-	-	-	-	325	212	106	2	5
Wicomico	99	-	-	-	-	-	99	-	99	-	-
Worcester	51	-	-	-	-	-	51	-	51	-	-

Table 8

Disbursements for Pupil Transportation: Maryland Public Schools: 1973-74 - 1982-83
(Excludes Expenditures for Additional Equipment)

Local Unit	1974	1975	1976	1977	1978	1979	1980	1981	1982	1983
Total State	$44,904,742	$52,558,005	$57,169,339	$60,621,758	$68,782,138	$81,135,268	$85,489,908	$95,790,904	$101,566,956	$104,656,776
Allegany	1,114,404	1,206,874	1,222,266	1,219,270	1,392,654	1,512,793	1,761,345	1,751,619	1,890,178	1,986,124
Anne Arundel	3,869,267	4,441,528	4,794,730	5,165,735	6,225,580	7,610,364	8,845,103	9,792,327	9,919,511	10,013,180
Baltimore City	5,224,688	6,265,379	6,716,282	6,538,913	7,802,343	9,003,110	7,903,205	9,354,220	9,168,489	8,388,994
Baltimore	4,725,554	5,630,529	5,926,160	6,252,676	7,917,983	8,733,820	9,330,402	11,076,854	11,579,948	11,649,231
Calvert	731,716	814,495	836,701	892,436	956,508	1,114,580	1,295,196	1,501,990	1,575,845	1,686,201
Caroline	497,690	560,105	622,732	601,522	623,268	677,121	803,159	913,543	952,099	979,196
Carroll	1,397,927	1,563,689	1,664,812	1,779,006	2,032,376	2,234,577	2,714,573	3,049,950	3,456,745	3,668,751
Cecil	880,188	980,949	1,018,138	1,031,262	1,158,986	1,367,444	1,521,135	1,719,492	1,894,185	2,036,510
Charles	1,498,550	1,916,767	1,868,541	2,169,677	2,348,307	2,796,452	2,865,710	3,202,621	3,503,589	3,767,415
Dorchester	562,626	620,271	631,221	663,221	718,067	834,234	898,799	948,484	1,055,901	1,123,569
Frederick	1,222,742	1,529,474	1,673,610	1,812,299	2,005,624	2,698,535	3,009,863	3,711,684	3,857,026	4,051,748
Garrett	695,928	779,808	802,365	794,547	903,709	967,746	1,092,220	1,235,879	1,327,106	1,387,275
Harford	1,971,225	2,180,398	2,152,958	2,413,392	2,607,317	3,017,737	3,676,887	4,116,640	4,619,584	4,882,308
Howard	1,651,197	1,829,554	1,910,958	2,161,806	2,483,292	3,010,159	3,474,311	4,240,661	4,298,214	4,452,465
Kent	388,342	418,715	444,095	433,620	444,972	515,913	606,198	641,902	699,195	700,076
Montgomery	5,337,723	6,612,048	7,454,408	8,115,259	9,086,626	10,690,222	11,553,255	13,910,593	15,832,128	16,353,526
Prince Georg	7,846,079	9,228,128	11,220,189	12,121,447	12,914,839	16,283,544	14,596,944	14,726,259	15,412,665	16,301,026
Queen Anne's	539,281	612,525	654,908	680,263	759,830	828,029	1,006,803	1,130,477	1,254,792	1,277,298
St. Mary's	1,091,492	1,254,770	1,310,792	1,408,550	1,496,662	1,653,441	2,062,070	2,088,354	2,223,138	2,337,303
Somerset	416,862	463,700	478,803	471,545	530,090	580,821	667,833	752,638	817,181	900,736
Talbot	336,734	389,096	366,868	377,335	412,361	470,267	518,253	577,865	642,832	690,693
Washington	1,165,638	1,304,988	1,326,814	1,559,786	1,803,429	2,143,269	2,548,579	2,491,302	2,404,621	2,607,504
Wicomico	1,081,936	1,242,141	1,330,158	1,212,806	1,349,262	1,510,692	1,713,972	1,786,748	1,981,154	2,132,849
Worcester	656,953	712,074	740,830	745,385	808,053	880,398	1,024,093	1,068,802	1,200,830	1,282,798

Table 9

Percent Increase in Disbursements for Pupil Transportation:
Maryland Public Schools: 1973-74 - 1982-83
(Excludes Expenditures for Additional Equipment)

Local Unit	1974	1975	1976	1977	1978	1979	1980	1981	1982	1983	Ten Year Increase
State Average	10.3%	17.0%	8.8%	5.6%	13.5%	18.0%	5.4%	12.1%	6.0%	3.0%	157.1%
Allegany	6.0	8.3	1.3	-0.2	14.2	8.6	16.4	-0.5	7.9	5.1	88.8
Anne Arundel	12.7	14.8	7.9	7.7	20.5	22.2	16.2	10.7	1.3	0.9	191.8
Baltimore City	-9.4	19.9	7.2	-2.6	19.3	15.4	-12.2	18.4	-2.0	8.5	46.7
Baltimore	11.2	19.2	5.3	5.9	26.6	10.3	6.8	18.7	4.5	0.6	174.2
Calvert	0.9	11.3	2.7	6.7	7.2	16.5	16.2	16.0	4.9	7.0	132.6
Caroline	3.2	12.5	11.2	-3.4	3.6	8.6	18.6	13.7	4.2	2.8	103.1
Carroll	7.6	11.9	6.5	6.9	14.2	10.0	21.5	12.4	13.3	6.1	182.4
Cecil	13.6	12.5	3.8	1.3	12.4	18.0	11.2	13.0	10.2	7.5	162.8
Charles	13.6	27.9	-2.5	16.1	8.2	19.1	2.5	11.8	9.4	7.5	185.7
Dorchester	2.7	10.2	1.8	5.1	8.3	16.2	7.7	5.5	11.3	6.4	105.1
Frederick	8.5	25.1	9.4	8.3	10.7	34.5	11.5	23.3	3.9	5.0	259.4
Garrett	9.8	12.1	2.9	-1.0	13.7	7.1	12.9	13.2	7.4	4.5	118.8
Harford	10.1	10.6	-1.3	12.1	8.0	15.7	21.8	12.0	12.2	5.7	172.8
Howard	7.0	10.8	4.4	13.1	14.8	21.2	15.4	22.1	1.4	3.6	188.6
Kent	5.4	7.8	6.1	-2.4	2.6	15.9	17.5	5.9	8.9	0.1	89.9
Montgomery	1.3	23.9	12.7	8.9	12.0	17.6	8.1	8.1	13.8	3.3	241.1
Prince George's	33.5	17.6	21.6	8.0	6.5	26.1	-10.4	0.9	4.7	5.8	177.4
Queen Anne's	8.9	13.6	6.9	3.9	11.7	9.0	21.6	12.3	11.0	1.8	156.3
St. Mary's	6.4	14.9	4.5	7.5	6.3	10.5	24.7	1.3	6.5	5.1	127.9
Somerset	-1.9	11.2	3.3	-1.5	12.4	9.6	15.0	12.7	8.6	10.2	112.0
Talbot	3.7	15.6	-5.7	2.9	9.3	14.0	10.2	11.5	11.2	7.4	112.8
Washington	8.7	12.0	1.7	17.5	15.6	18.8	18.9	2.2	3.5	8.4	143.1
Wicomico	7.1	14.8	7.1	-8.2	11.8	12.0	13.5	4.2	10.9	7.7	111.2
Worcester	5.1	8.4	4.0	0.6	8.4	8.9	16.3	4.4	12.3	6.8	105.2

Table 10

State Aid for Pupil Transportation:
State of Maryland: 1973-74 - 1982-83

Local Unit	1974	1975	1976	1977	1978	1979	1980	1981	1982	1983
Total State	$41,512,928	$46,176,183	$46,753,750	$51,937,772	$57,267,733	$62,389,256	$72,410,901	$77,393,146	$91,500,000	$98,819,993
Allegany	1,100,072	1,171,610	1,190,115	1,158,034	1,357,443	1,507,650	1,722,361	1,755,831	2,101,491	2,269,610
Anne Arundel	3,708,084	4,049,130	4,620,893	4,902,620	5,630,632	6,070,127	6,994,319	7,477,425	8,939,243	9,654,382
Baltimore City	5,120,737	5,466,198	4,060,049	5,843,419	6,148,399	7,336,826	6,488,145	6,811,454	7,629,032	8,239,354
Baltimore	4,657,375	5,194,814	5,168,712	6,054,915	6,470,384	7,055,905	8,445,061	9,192,960	10,999,238	11,879,177
Calvert	697,249	774,444	803,353	804,771	901,969	1,011,131	1,206,343	1,329,640	1,502,756	1,622,976
Caroline	482,084	551,670	593,080	574,772	603,610	736,825	851,086	919,174	1,067,393	1,152,784
Carroll	1,361,752	1,492,143	1,600,936	1,710,267	1,919,133	2,102,847	2,531,974	2,832,127	3,381,800	3,652,344
Cecil	845,466	921,461	976,052	993,610	1,133,114	1,302,603	1,488,629	1,602,759	1,914,182	2,067,317
Charles	1,443,508	1,732,333	1,913,429	2,119,015	2,391,768	2,513,127	2,990,781	3,066,374	3,662,278	3,955,260
Dorchester	547,430	581,286	623,902	625,623	702,160	811,617	890,674	915,161	1,081,884	1,168,435
Frederick	1,120,661	1,419,379	1,540,816	1,661,566	1,956,102	2,331,843	2,722,848	2,922,974	3,384,771	3,655,553
Garrett	688,167	760,176	773,521	771,755	861,701	797,653	1,097,873	1,176,148	1,396,838	1,508,584
Harford	1,872,774	2,082,096	2,093,223	2,244,837	2,501,495	2,760,967	3,348,529	3,798,002	4,502,100	4,862,268
Howard	1,497,438	1,509,375	1,658,329	1,895,052	2,163,077	2,295,485	2,880,271	3,348,696	4,001,005	4,321,085
Kent	364,997	410,230	412,098	412,919	439,804	520,909	590,624	606,679	724,095	782,022
Montgomery	4,292,472	5,073,741	5,275,384	5,914,152	6,445,679	6,640,237	7,918,242	8,423,107	9,854,155	10,642,487
Prince George's	6,575,569	7,243,584	7,485,778	8,112,535	8,878,183	9,036,783	11,265,856	11,889,674	14,222,479	15,360,277
Queen Anne's	535,403	599,655	627,400	648,672	720,753	786,187	949,985	1,000,695	1,192,507	1,287,907
St. Mary's	1,059,710	1,215,914	1,244,083	1,326,970	1,433,340	1,593,745	1,921,387	2,028,658	2,420,389	2,614,020
Somerset	392,981	432,255	444,108	452,516	498,424	561,795	642,346	704,461	842,229	909,607
Talbot	326,686	374,917	354,752	361,488	377,493	461,667	538,325	568,384	678,455	732,731
Washington	1,134,037	1,221,440	1,314,732	1,486,246	1,698,550	1,868,245	2,326,243	2,300,282	2,750,031	2,970,033
Wicomico	1,068,978	1,221,958	1,300,105	1,179,309	1,294,827	1,462,432	1,618,133	1,691,796	2,021,116	2,182,805
Worcester	619,298	676,374	678,900	682,709	739,693	822,650	980,866	1,030,685	1,230,533	1,328,975

Table 11

Number of Public School Pupils Transported
Maryland Public Schools: September 30, 1973 - September 30, 1982

Local Unit	1973	1974	1975	1976	1977	1978	1979	1980	1981	1982
Total State	528,601	530,855	515,417	511,918	493,810	483,353	466,465	458,388	452,217	441,940
Allegany	11,575	11,347	10,135	9,942	9,011	8,648	8,452	8,126	8,124	7,557
Anne Arundel	51,259	51,563	51,375	51,466	51,051	50,671	50,833	48,667	47,582	46,235
Baltimore City	64,359	64,359	56,104	57,781	49,572	46,238	42,720	42,438	39,291	37,114
Baltimore	71,767	72,157	65,802	64,590	61,230	58,071	56,170	53,726	53,724	52,504
Calvert	6,434	6,761	6,860	7,160	7,337	7,676	7,758	7,789	7,639	7,788
Caroline	4,666	4,739	4,742	4,728	4,638	4,535	4,438	4,271	4,135	4,106
Carroll	16,850	17,046	17,473	18,468	18,749	18,897	18,865	18,915	18,243	17,887
Cecil	10,715	10,484	10,403	10,574	10,832	10,726	10,520	10,514	10,401	10,184
Charles	14,698	15,710	16,365	15,984	16,078	16,013	15,371	14,943	15,014	14,916
Dorchester	4,699	4,694	4,748	4,587	4,529	4,237	4,292	4,130	4,254	4,296
Frederick	15,852	16,408	16,515	17,140	18,268	18,457	18,772	19,078	19,195	19,368
Garrett	5,564	5,512	5,513	5,555	5,380	5,485	5,415	5,358	5,221	5,214
Harford	25,217	25,649	24,777	25,246	24,895	25,107	24,417	24,334	23,576	22,659
Howard	15,623	16,065	15,379	15,188	15,338	15,081	15,764	15,090	15,690	14,958
Kent	3,211	3,069	2,997	2,798	2,756	2,729	2,500	2,331	2,236	2,066
Montgomery	58,112	60,266	64,326	57,191	53,439	52,034	48,997	50,858	50,956	54,823
Prince George's	90,104	87,935	86,977	88,392	85,572	83,448	77,885	74,892	75,608	71,352
Queen Anne's	4,285	4,218	4,266	4,571	4,390	4,645	4,631	4,592	4,451	4,597
St. Mary's	11,403	11,440	11,416	11,611	11,800	12,121	12,175	11,848	11,442	11,229
Somerset	3,204	3,249	3,182	3,177	3,093	2,999	2,952	2,961	2,809	2,799
Talbot	3,616	3,550	3,427	3,325	3,288	3,204	3,071	3,004	2,990	2,869
Washington	18,940	18,384	17,028	17,161	17,434	16,792	16,250	16,572	15,815	13,819
Wicomico	11,198	11,046	10,710	10,507	10,485	10,658	9,863	9,601	9,522	9,430
Worcester	5,250	5,204	4,897	4,776	4,645	4,681	4,354	4,350	4,299	4,170

NOTE: Nonpublic school pupils transported are not included.

Table 12

Percent of Public School Pupil's Transported
Maryland Public Schools: 1973-74 - 1982-83

Local Unit	1974	1975	1976	1977	1978	1979	1980	1981 (Revised)	1982	1983
State Average	58.0%	59.4%	58.5%	59.5%	59.0%	62.1%	62.1%	61.1%	62.7%	63.2%
County Average	63.7	64.7	64.3	64.7	64.9	68.1	68.2	67.0	69.0	69.8
Allegany	68.1	69.1	63.4	63.6	59.5	63.0	62.7	60.3	63.0	60.2
Anne Arundel	65.6	66.2	65.9	66.8	67.5	70.4	72.8	69.7	70.6	70.5
Baltimore City	35.2	37.2	33.7	36.3	32.6	34.0	32.9	32.7	31.9	31.0
Baltimore	55.8	57.2	53.4	54.3	54.0	56.7	57.6	55.1	58.1	59.7
Calvert	98.5	99.0	99.1	99.0	99.1	98.0	98.6	99.0	98.0	100.0
Caroline	88.1	89.4	90.3	91.7	91.6	96.6	95.7	92.1	92.1	93.6
Carroll	91.4	90.9	90.7	93.1	92.8	93.1	93.5	93.8	92.1	92.0
Cecil	79.3	77.8	77.6	79.4	81.2	82.1	81.9	81.8	82.3	81.9
Charles	89.6	93.4	96.1	92.1	90.7	90.0	87.4	85.0	85.7	87.5
Dorchester	74.6	75.8	77.5	76.0	78.2	78.7	82.2	79.1	80.3	82.7
Frederick	72.3	74.3	73.6	74.7	77.8	78.4	80.0	81.3	82.2	83.6
Garrett	96.2	96.2	95.4	95.1	93.4	99.2	99.9	98.8	97.3	99.1
Harford	76.0	76.9	73.2	74.4	74.1	78.4	79.1	78.8	78.9	79.1
Howard	71.1	69.5	64.0	61.6	60.3	59.4	62.5	59.8	63.1	61.7
Kent	84.2	84.1	83.3	81.2	83.2	90.2	87.7	81.8	83.8	81.9
Montgomery	46.1	48.5	52.6	48.6	47.7	50.7	49.5	53.4	53.2	55.0
Prince George's	58.8	58.2	58.5	61.1	61.4	65.4	63.7	61.2	64.9	63.5
Queen Anne's	92.1	90.8	89.7	93.6	89.1	97.3	97.9	97.1	96.5	100.0
St. Mary's	94.8	94.7	95.2	95.5	95.8	95.8	99.1	96.5	97.8	99.2
Somerset	72.5	73.5	73.3	74.1	74.9	77.2	78.1	78.4	77.1	79.1
Talbot	73.1	73.7	73.8	73.9	73.6	77.3	76.9	75.2	77.6	75.8
Washington	79.4	78.3	73.4	75.2	77.9	80.3	80.0	81.6	81.9	73.6
Wicomico	78.7	80.1	78.6	78.9	79.8	86.3	32.3	80.1	82.1	82.2
Worcester	79.4	79.7	77.2	77.0	77.6	83.9	80.6	80.5	84.6	83.9

NOTE: Percentages are computed by dividing the pupils transported round-trip from home to school by the total enrollment on September 30.

Table 13

Cost per Public School Pupil Transported
Maryland Public Schools: 1973-74 - 1982- 83

Local Unit	1974	1975	1976	1977	1978	1979	1980	1981 (Revised)	1982	1983
State Average	$ 85	$ 99	$111	$118	$139	$168	$183	$210	$226	$233
County Average	85	99	110	121	137	165	183	209	225	234
Allegany	96	106	121	123	155	171	208	216	233	264
Anne Arundel	75	86	93	100	122	150	174	204	209	219
Baltimore City	81	97	120	113	157	195	185	233	234	223
Baltimore	66	78	90	97	129	150	166	207	215	222
Calvert	113	120	122	125	130	145	167	193	207	216
Caroline	106	118	131	127	134	149	181	218	231	231
Carroll	83	92	95	96	108	118	144	162	191	204
Cecil	82	94	98	98	107	127	145	167	182	196
Charles	102	122	114	136	146	175	186	215	233	234
Dorchester	120	132	133	145	159	197	209	233	250	261
Frederick	77	93	101	106	110	146	160	197	208	217
Garrett	131	141	146	143	168	176	202	235	254	266
Harford	78	85	87	96	105	120	151	169	196	215
Howard	105	114	124	142	162	200	220	281	274	283
Kent	122	136	148	155	161	189	242	275	313	338
Montgomery	92	110	116	142	170	205	236	278	314	273
Prince George's	87	105	129	137	151	195	187	197	204	226
Queen Anne's	127	145	154	149	173	178	217	247	282	277
St. Mary's	96	110	115	121	127	136	169	177	194	219
Somerset	130	143	150	148	171	194	226	254	291	321
Talbot	93	110	107	113	125	147	169	192	217	234
Washington	61	71	78	91	103	128	157	151	155	192
Wicomico	97	112	124	115	129	142	174	186	209	227
Worcester	124	137	151	156	174	188	235	246	280	306

Note: Costs computed by dividing the total cost by the number of pupils transported to and from school.

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FEDERAL PROGRAM EXPENDITURES REPORT 1982 – 83

MARYLAND STATE DEPARTMENT OF EDUCATION
OFFICE OF MANAGEMENT INFORMATION SYSTEMS
200 WEST BALTIMORE STREET
BALTIMORE, MARYLAND 21201

OMIS 04100 (210) 8/84

FEDERAL PROGRAM EXPENDITURES FOR MARYLAND PUBLIC SCHOOLS: 1982-83

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PREFACE

Federal Program Expenditures is prepared annually from information contained in the Annual Financial Reports submitted by the 24 local education agencies (LEAs) in Maryland. These reports provide detailed information about the receipt and use of funds for the period of July 1 through June 30 of each year. The costs for each program reflect not only the federal funding portion of the program but also any matching or local support dollars required as a condition of the grant.

The charts in this report are for comparative purposes only. The average number of pupils belonging (ANB) is an average of the net enrollment record for the year, with kindergarten pupils counted as one-half pupil when in attendance for only one-half day. Since the federal programs are designated for use by specific target populations all of the students are not benefitting from the additional funds. An exception is in the case of Impact Aid. This money is given to school districts under formula based on the number of eligible students, but the money may be used for any purpose by the district.

For additional information, contact the Office of Management Information Systems

CHART 1

Cost Per Pupil Belonging
Maryland Public Schools: 1982–83

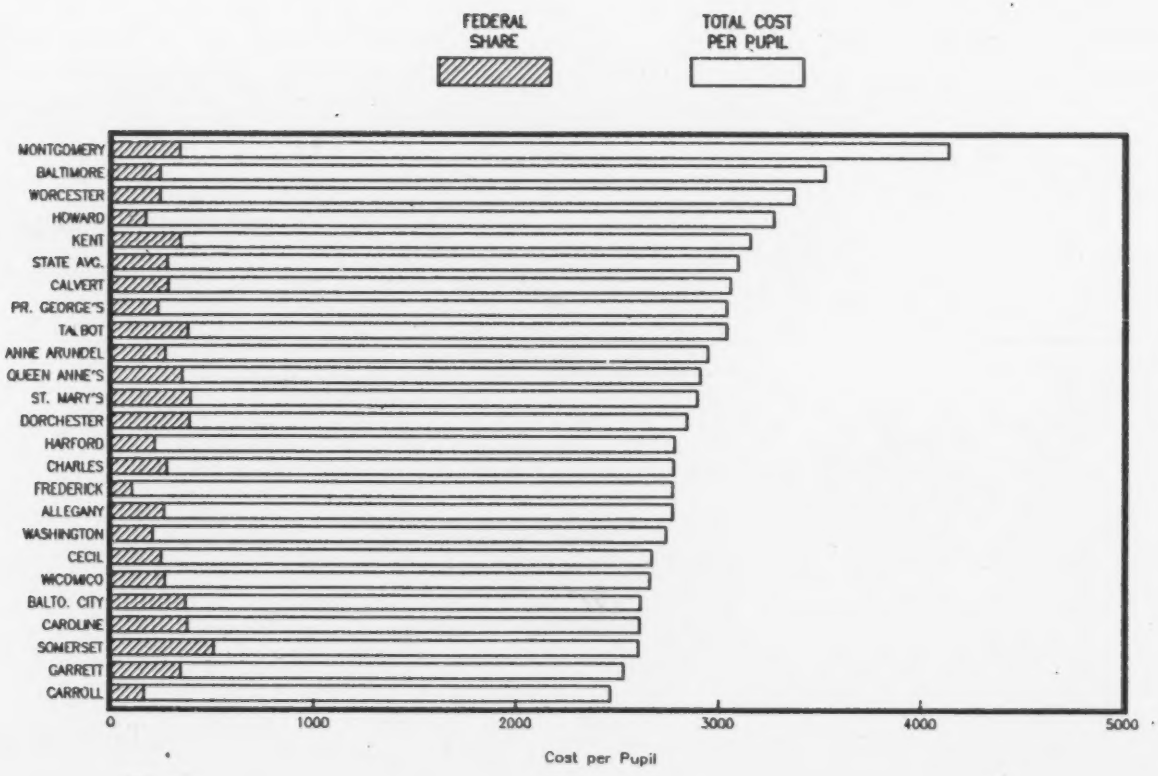

CHART 2

Federal Funds Per Pupil Belonging
Maryland Public Schools: 1983–84

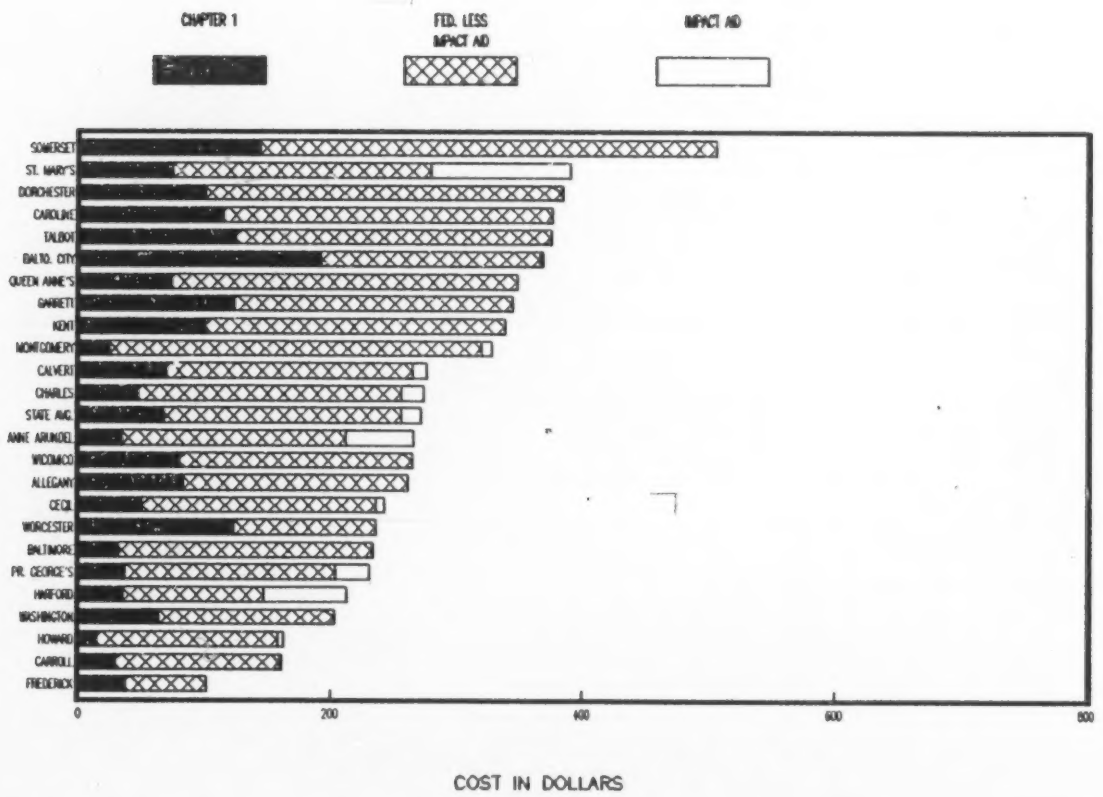

Table 1

Federal Program Expenditures Summary by Program Area and Category of Expenditure
Maryland Public Schools: 1982-83

	Total Expenditures	Administration	Instruction		Special Education	Student Personnel Services	Health Services
			Prek-12	Adult			
Total Federal Expenditures	$229,764,029*	$10,636,334	103,439,854	$7,194,884	$17,393,765	$34,493	$286,142
Adult Education Act	1,737,013	221,713	48,721	1,156,662	-	-	-
Alcohol and Drug Abuse	26,932	1,571	-	-	-	-	-
Appalachian Regional Development Act	1,560	-	1,560	-	-	-	-
Bilingual Education	84,550	1,454	47,426	24,551	-	-	-
Career Education	35,385	26,476	6,579	-	-	-	-
Comprehensive Employment and Training Act	1,072,166	73,909	152,947	33,919	-	(743)	-
Education Consolidation and Information Act:							
Chapter I	44,845,933	3,471,641	29,782,236	-	-	-	139,673
Chapter II - Block Grant	6,906,734	1,396,492	3,829,353	6,853	85,628	21,561	7,030
Education of the Handicapped/	20,785,861	259,256	508,889	-	15,914,853	1,554	15,355
Emergency School Assistance Act	258,475	2,667	208,663	-	-	-	-
Elementary-Secondary Education Act, Title IV-B	789,117	580	202,650	-	-	-	-
Energy Education	145,486	-	-	-	-	-	-
Headstart	4,938,872	106,644	3,254,824	-	-	-	300
Highway Safety Act	9,967	5,634	4,274	-	-	-	-
Indian Education	118,614	20,960	53,556	-	26,451	-	-
Migrant Program	601,234	24,586	359,319	-	3,659	8,528	28,589
P.L. 89-313 (Handicapped)	1,587,077/	22,825	30,746	-	1,185,051	-	95,091
Refugee Assistance	564,503	19,412	289,765	193,409	-	-	-
Teacher Center	28,891	12,723	12,788	-	-	-	-
Vocational Education Act	87,341,582	4,960,727	64,631,438	5,779,490	76,285	3,593	104
Water and Boat Safety	12,570	993	4,339	-	-	-	-
Youth Employment	167,415	2,975	9,338	-	-	-	-
Miscellaneous	336,226a	3,096	443	-	101,838	-	-

*Includes the following which are not distributed to a category of expenditure but reportable in total only: Impact Aid - $10,899,291; School lunch and child nutrition - $37,408,862; Value of USDA commodities - $9,059,713.
/Includes $18,515 in outgoing transfers.
/Includes $5,475 in outgoing transfers.
aIncludes $18,911 in direct aid to Allegany County.

Table 1 (Continued)

Federal Program Expenditures Summary by Program Area and Category of Expenditure
Maryland Public Schools: 1982-83

	Student Transportation	Operation of Plant	Maintenance of Plant	Fixed Charges	Food Services	Community Services	Capital Outlay Replacement	Capital Outlay Additional
Total Federal Expenditures	$1,445,091	$2,038,546	$812,253	$22,023,015	$86,368	$2,570,809	$800,589	$3,591,119
Adult Education Act	-	57,069	280	214,854	-	26,661	-	11,053
Alcohol and Drug Abuse	-	-	-	25,361	-	-	-	-
Appalachian Regional Development Act	-	-	-	-	-	-	-	-
Bilingual Education	-	15	-	11,044	-	-	-	60
Career Education	-	-	-	2,330	-	-	-	-
Comprehensive Employment and Training Act	40,698	359	-	91,586	-	679,491	-	-
Education Consolidation and Information Act:								
Chapter I	15,849	8,081	16,223	9,423,577	47,348	1,342,986	10,481	587,838
Chapter II - Block Grant	5,978	2,507	-	655,205	-	15,152	8,329	872,646
Education of the Handicapped	8,582	-	-	3,839,484	-	218	21,515	210,680
Emergency School Assistance Act	-	-	-	46,375	-	-	-	770
Elementary-Secondary Education Act, Title IV-B	-	-	-	-	-	252	-	585,635
Energy Education	-	-	102,083	-	-	-	-	43,403
Headstart	406,656	5,929	-	894,890	-	237,208	980	31,441
Highway Safety Act	-	-	-	59	-	-	-	-
Indian Education Act	-	406	-	13,476	-	3,765	-	-
Migrant Program	42,132	21,640	10,375	48,887	39,020	3,339	-	11,160
P.L. 89-313 (Handicapped)	(44,675)	-	-	273,971	-	-	-	5,553
Refugee Assistance	-	545	-	61,372	-	-	-	-
Teacher Center	-	-	-	1,690	-	-	-	1,690
Vocational Education Act	969,871	1,941,945	650,755	6,356,700	-	16,117	759,284	1,195,273
Water and Boat Safety	-	-	-	34	-	-	-	7,204
Youth Employment	-	50	120	13,901	-	141,031	-	-
Miscellaneous	-	-	32,417	48,219	-	104,589	-	26,713

Table 2

Federal Program Expenditures: Maryland Public Schools: 1982-83

Local Unit	Total Federal Programs	Adult Education Act	Aid to Federally Impacted Areas	Alcohol and Drug Education	Appalachian Regional Development Act	Bilingual Education	Comprehensive Employment and Training Act	Education Consolidation and Improvement Act	
								Chapter I	Chapter 2 Block Grant
Total State	$229,764,029	$1,737,013	$10,899,291	$26,932	$1,560	$84,550	$1,072,166	$44,845,933	$6,942,119
Allegany	4,558,641	42,495	-	-	1,560	-	-	1,004,259	128,617
Anne Arundel	19,317,774	168,631	3,412,371	-	-	-	-	2,146,680	568,552
Baltimore City	59,984,807	251,877	230,360	-	-	-	-	22,089,006	1,310,703
Baltimore	22,987,368	208,010	80,070	-	-	-	-	2,614,215	958,253
Calvert	2,498,789	33,957	86,968	-	-	-	74,024	520,006	71,615
Caroline	1,892,368	-	-	-	-	-	79,941	475,704	40,354
Carroll	3,663,989	43,792	19,779	-	-	-	77,933	540,532	137,540
Cecil	3,514,425	-	85,612	-	-	-	66,809	593,439	110,975
Charles	5,490,844	102,748	287,312	-	-	-	154,051	764,900	206,332
Dorchester	2,479,754	36,966	4,083	-	-	-	-	497,812	95,569
Frederick	3,246,511	64,648	-	-	-	-	-	820,320	265,364
Garrett	2,352,052	-	-	-	-	-	-	637,744	67,615
Harford	7,357,503	-	1,812,140	-	-	-	-	965,106	200,283
Howard	4,554,372	-	114,280	-	-	-	-	331,604	214,403
Kent	948,161	19,000	-	-	-	-	-	239,969	34,446
Montgomery	33,009,481	265,169	698,397	26,932	-	54,769	73	2,123,076	866,439
Prince George's	31,642,037	218,081	2,886,456	-	-	-	194,905	3,852,464	883,473
Queen Anne's	1,763,918	49,772	-	-	-	-	66,818	322,570	66,867
St. Mary's	4,912,261	21,150	1,179,359	-	-	-	131,349	786,333	152,419
Somerset	2,158,266	112,128	-	-	-	-	829	482,234	113,372
Talbot	1,510,123	-	-	-	-	-	50,868	447,720	38,974
Washington	5,033,940	46,229	2,104	-	-	-	-	1,128,542	220,462
Wicomico	3,451,472	37,396	-	-	-	-	82,073	879,429	119,828
Worcester	1,435,173	14,964	-	-	-	29,781	92,493	582,269	69,664

Table 2 (Continued)

Federal Program Expenditures: Maryland Public Schools: 1982-83

Local Unit	Education of the Handicapped Act	Emergency School Assistance Act	Secondary Education Act Title IV-B	Energy Education	Headstart	Highway Safety Act	Indian Education	Migrant Programs
Total State	$20,785,861	$258,475	$789,117	$145,486	$4,938,872	$9,967	$118,614	$601,234
Allegany	406,877	2,250	-	-	-	-	-	-
Anne Arundel	2,015,187	-	304,007	-	-	-	-	-
Baltimore City	4,603,303	-	-	-	-	-	33,296	-
Baltimore	1,696,009	-	4,252	-	-	-	-	-
Calvert	263,060	-	-	-	-	4,694	-	-
Caroline	162,649	-	554	45,003	-	-	-	91,915
Carroll	490,064	-	-	-	80,418	-	-	-
Cecil	320,074	-	-	-	-	-	-	-
Charles	553,087	-	2,787	-	-	-	12,362	-
Dorchester	229,786	-	-	-	-	5,166	-	145,022
Frederick	690,983	-	2,517	-	-	-	-	-
Garrett	300,327	-	-	-	-	-	-	-
Harford	639,551	-	-	-	-	-	-	-
Howard	575,927	-	146	-	-	-	-	-
Kent	78,995	-	354	-	-	-	-	1,840
Montgomery	2,581,495	177,700	77,934	-	2,840,946	-	14,134	-
Prince George's	3,109,200	825	390,486	-	1,709,715	-	58,822	-
Queen Anne's	255,318	-	-	-	-	-	-	90,353
St. Mary's	130,248	-	-	100,483	-	-	-	-
Somerset	228,759	-	2,621	-	-	-	-	135,637
Talbot	154,070	-	-	-	-	-	-	-
Washington	815,443	77,700	1,832	-	307,793	-	-	48,988
Wicomico	308,214	-	1,627	-	-	107	-	41,289
Worcester	177,235	-	-	-	-	-	-	46,190

Table 2 (Continued)

Federal Program Expenditures: Maryland Public Schools: 1982-83

Local Unit	P.L. 89-313	Refugee Acts	Food Service Programs: School Lunch and Child Nutrition Act	Food Service Programs: Value of U.S.D.A. Commodities	Teachers Centers	Vocational Education	Water and Boat Saety	Youth Work Experience	Miscellaneous
Total State	$1,587,077	$564,503	$37,408,862	$9,059,713	$28,891	$87,341,582	$12,570	$167,415	$336,226
Allegany	15,057	-	929,181	473,756	-	1,535,678	-	-	18,911
Anne Arundel	62,180	15,278	1,883,333	612,579	-	8,123,461	5,515	-	-
Baltimore City	590,306	14,127	15,947,421	1,674,966	-	13,239,442	-	-	-
Baltimore	108,695	25,823	1,977,502	1,112,708	-	14,201,831	-	-	-
Calvert	5,925	-	333,808	98,895	-	1,005,837	-	-	-
Caroline	-	318	325,834	-	-	670,096	-	-	-
Carroll	23,881	268	373,330	301,069	-	1,575,383	-	-	-
Cecil	28,913	209	458,007	145,763	-	1,704,304	-	-	320
Charles	30,475	1,184	700,592	345,461	10,457	2,317,742	1,354	-	-
Dorchester	9,351	-	473,384	91,510	-	833,944	2,496	54,665	-
Frederick	19,038	17	702,965	312,677	-	341,269	-	-	26,713
Garrett	-	-	419,555	141,714	-	752,680	-	-	32,417
Harford	3,951	4,269	993,208	481,430	-	2,257,565	-	-	-
Howard	35,206	25,102	395,269	309,937	-	2,552,498	-	-	-
Kent	-	-	134,712	-	-	387,581	-	51,264	-
Montgomery	112,440	370,100	3,082,190	-	-	19,717,687	-	-	-
Prince George's	222,448	94,592	5,225,708	2,159,022	-	10,514,105	-	-	121,735
Queen Anne's	1,348	-	234,431	-	-	676,441	-	-	-
St. Mary's	213,677	2,187	594,416	166,529	-	1,431,042	3,069	-	-
Somerset	14,527	-	384,381	59,954	18,434	543,904	-	61,486	-
Talbot	-	2,889	159,261	-	-	656,341	-	-	-
Washington	49,657	5,448	925,590	453,356	-	814,673	136	-	135,987
Wicomico	33,514	-	434,714	118,387	-	1,394,894	-	-	-
Worcester	6,488	2,692	320,070	-	-	93,184	-	-	143

Table 3

Expenditures for Education Consolidation and Improvement Act - Chapter I
Maryland Public Schools: 1982-83

Local Unit	Total Expenses	Administration	Instruction	Health Services	Student Transportation	Operation of Plant	Maintenance of Plant	Fixed Charges	Food Services	Community Services	Capital Outlay	
											Additional	Replacement
Total State	$44,845,933	$3,471,641	$29,782,236	$139,673	$15,849	$8,081	$16,223	$9,423,577	$47,348	$1,342,986	$587,838	$10,481
Allegany	1,004,259	70,247	704,433	217	-	291	762	228,309	-	-	-	-
Anne Arundel	2,146,680	104,257	1,564,373	-	132	-	-	473,711	-	2,980	213	1,014
Baltimore City	22,089,006	1,641,959	14,317,914	-	-	-	14,272	4,745,703	46,043	939,065	384,050	-
Baltimore	2,614,215	205,126	1,886,277	15,000	1,802	-	-	454,298	1,250	49	50,413	-
Calvert	520,006	64,911	336,784	-	-	1,000	-	99,252	-	328	17,731	-
Caroline	475,704	51,582	343,505	281	79	800	-	78,457	-	84	754	162
Carroll	540,532	-	408,398	-	-	-	-	127,685	-	4,297	152	-
Cecil	593,439	24,919	393,876	31,023	6,205	-	-	116,125	-	21,291	-	-
Charles	764,900	77,133	533,871	-	4,765	-	189	142,369	-	6,367	206	-
Dorchester	497,812	16,588	338,302	19,486	-	-	-	122,720	-	716	-	-
Frederick	820,320	51,463	501,263	-	-	-	-	166,882	55	418	100,239	-
Garrett	637,744	46,964	377,230	23,919	-	350	-	142,906	-	46,375	-	-
Harford	965,106	63,455	675,816	-	-	-	-	217,275	-	8,560	-	-
Howard	331,604	31,776	217,119	2,342	-	-	-	69,295	-	9,059	2,013	-
Kent	239,969	27,549	155,306	-	-	600	-	29,891	-	-	18,190	8,433
Montgomery	2,123,076	98,848	1,542,822	-	-	-	-	477,735	-	959	2,712	-
Prince George's	3,852,464	368,858	2,470,743	-	1,602	-	-	801,860	-	209,252	149	-
Queen Anne's	322,570	179,661	66,441	104	-	1,400	1,000	73,684	-	280	-	-
St. Mary's	786,333	38,029	564,146	15,407	564	-	-	167,420	-	767	-	-
Somerset	482,234	82,899	289,940	6,583	-	700	-	100,210	-	1,030	-	872
Talbot	447,720	52,222	292,836	10,429	-	1,000	-	83,974	-	668	6,591	-
Washington	1,128,542	80,043	721,825	350	-	1,940	-	235,020	-	89,364	-	-
Wicomico	879,429	50,606	657,387	1,600	700	-	-	163,634	-	1,077	4,425	-
Worcester	582,269	42,546	421,629	12,932	-	-	-	105,162	-	-	-	-

NOTE: Expenditures include those made under Title I grants.

Table 4

Federal Program Expenditures for Block Grant in Maryland Public Schools: 1982-83

Local Unit	Total Expenses	Administration	Instruction*	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant	Fixed Charges	Community Services	Capital Outlay Additional	Capital Outlay Replacement	Adult Education
Total State	$6,906,734	$1,396,492	$3,829,353	$85,628	$21,561	$7,030	$5,978	$2,507	$655,205	$15,152	$872,646	$8,329	$6,853
Allegany	123,625	39,136	47,812	-	-	-	-	-	3,619	-	28,191	4,867	-
Anne Arundel	568,552	5,148	353,029	82,489	-	-	-	-	105,199	1,222	21,465	-	-
Baltimore City	1,298,743	257,269	715,637	-	-	-	-	-	71,189	-	254,221	-	427
Baltimore	941,340	135,573	616,469	-	19,876	7,030	-	-	48,963	-	113,429	-	-
Calvert	71,615	19,786	3,886	-	-	-	-	-	6,543	6,015	35,385	-	-
Caroline	40,354	7,731	32,464	-	-	-	-	-	159	-	-	-	-
Carroll	137,540	1,800	64,465	3,139	-	-	-	-	13,190	-	51,946	-	3,000
Cecil	110,975	3,576	91,479	-	-	-	-	-	14,724	-	1,196	-	-
Charles	206,332	23,416	120,093	-	-	-	-	1,886	7,937	-	50,000	-	3,000
Dorchester	95,569	125	75,937	-	-	-	-	50	2,245	4,038	13,174	-	-
Frederick	265,364	47,902	159,264	-	-	-	92	-	47,252	-	10,854	-	-
Garrett	67,615	19,241	44,643	-	-	-	202	-	2,784	-	745	-	-
Harford	200,283	1,406	194,438	-	-	-	-	-	4,439	-	-	-	-
Howard	214,403	33,809	172,258	-	-	-	-	-	8,336	-	-	-	-
Kent	34,446	-	28,051	-	-	-	-	-	1,549	-	4,846	-	-
Montgomery	866,439	102,288	511,496	-	-	-	129	489	103,408	-	148,629	-	-
Prince George's	883,473	608,116	116,927	-	1,685	-	315	-	156,430	-	-	-	-
Queen Anne's	66,867	13,136	16,769	-	-	-	-	-	926	-	35,277	759	-
St. Mary's	152,419	18,185	116,809	-	-	-	-	-	13,950	2,000	1,475	-	-
Somerset	113,372	11,214	78,577	-	-	-	-	-	16,976	-	5,600	1,005	-
Talbot	37,454	-	35,265	-	-	-	-	-	-	-	2,189	-	-
Washington	220,462	39,396	132,130	-	-	-	638	-	21,627	1,877	24,794	-	-
Wicomico	119,828	8,239	48,765	-	-	-	1,194	82	2,839	-	58,709	-	-
Worcester	69,664	-	52,690	-	-	-	3,408	-	921	-	10,521	1,698	426

NOTE: Expenditures include those made from grants previously issued under separate legislation but brought under Chapter 2 - Block Grant in 1983.
*Excludes expenditures for Adult Education which are shown in column 13.

Table 5

Expenditures for Elementary-Secondary Education Act - Title IVB: Maryland Public Schools: 1982-83

Local Unit	Total Expenses	Administration	Instruction	Community Services	Capital Outlay	
					Additional	Replacement
Total State	$789,117	$580	$202,650	$252	$585,635	-
Allegany	-	-	-	-	-	-
Anne Arundel	304,007	263	9,110	-	294,634	-
Baltimore City	-	-	-	-	-	-
Baltimore	4,252	-	3,994	-	258	-
Calvert	-	-	-	-	-	-
Caroline	554	-	-	-	554	-
Carroll	-	-	-	-	-	-
Cecil	-	-	-	-	-	-
Charles	2,787	-	2,787	-	-	-
Dorchester	-	-	-	-	-	-
Frederick	2,517	-	2,517	-	-	-
Garrett	-	-	-	-	-	-
Harford	-	-	-	-	-	-
Howard	146	-	146	-	-	-
Kent	354	-	354	-	-	-
Montgomery	77,934	-	5,779	252	71,903	-
Prince George's	390,486	317	174,255	-	215,914	-
Queen Anne's	-	-	-	-	-	-
St. Mary's	-	-	-	-	-	-
Somerset	2,621	-	249	-	2,372	-
Talbot	-	-	-	-	-	-
Washington	1,832	-	1,832	-	-	-
Wicomico	1,627	-	1,627	-	-	-
Worcester	-	-	-	-	-	-

Table 6

Expenditures for Education of the Handicapped Act: Maryland Public Schools: 1982-83

Local Unit	Total Expenses	Administration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Fixed Charges	Community Services	Capital Outlay Additional	Capital Outlay Replacement	Outgoing Transfers
Total State	$20,785,861	$259,256	$508,889	$15,914,853	$1,554	$15,355	$8,582	$3,839,484	$218	$210,680	$21,515	$5,475
Allegany	406,877	6,932	-	314,859	-	-	-	85,086	-	-	-	-
Anne Arundel	2,015,187	1,752	92,076	1,484,681	-	-	-	435,242	-	1,436	-	-
Baltimore City	4,603,303	225,783	36,668	3,465,118	-	-	-	875,734	-	-	-	-
Baltimore	1,696,009	1,120	27,341	1,345,064	-	-	-	321,043	-	1,441	-	-
Calvert	263,060	-	-	206,763	-	-	3,000	44,160	-	9,137	-	-
Caroline	162,649	-	-	127,716	-	-	-	26,583	218	8,132	-	-
Carroll	490,064	-	22,116	359,221	-	-	-	105,933	-	2,794	-	-
Cecil	320,074	-	-	214,652	-	-	-	45,953	-	59,469	-	-
Charles	553,087	-	44,018	413,252	-	-	-	89,242	-	1,608	4,967	-
Dorchester	229,786	-	-	181,999	-	-	-	42,751	-	5,036	-	-
Frederick	690,983	-	-	554,863	-	-	-	129,284	-	6,836	-	-
Garrett	300,327	902	48,905	185,100	-	-	-	57,439	-	7,981	-	-
Harford	639,551	-	54,140	510,847	1,554	-	-	64,623	-	8,387	-	-
Howard	575,927	-	-	494,269	-	-	-	81,658	-	-	-	-
Kent	78,995	-	40	56,595	-	-	-	1,375	-	17,401	3,584	-
Montgomery	2,581,495	1,911	136,148	1,891,184	-	12,855	4,992	523,410	-	5,520	-	5,475/
Prince George's	3,109,200	-	-	2,507,224	-	-	-	589,807	-	12,169	-	-
Queen Anne's	255,318	-	7,813	213,853	-	-	-	33,652	-	-	-	-
St. Mary's	130,248	-	-	112,269	-	-	-	17,979	-	-	-	-
Somerset	228,759	-	-	175,056	-	-	-	44,150	-	9,553	-	-
Talbot	154,070	-	1,967	120,099	-	-	-	15,199	-	16,805	-	-
Washington	815,443	18,406	-	640,903	-	-	-	134,574	-	8,596	12,964	-
Wicomico	308,214	2,450	-	235,414	-	2,500	590	43,703	-	23,557	-	-
Worcester	177,235	-	37,657	103,852	-	-	-	30,904	-	4,822	-	-

/Includes $5,373 going to another Maryland LEA.

Table 7

Expenditures for Handicapped Students Authorized Under PL 89-313
Maryland Public Schools: 1982-83

Local Unit	Total Expenses	Adminis-tration	Instruction	Special Education	Health Services	Student Transpor-tation	Fixed Charges	Capital Outlay		Transfers Outside Maryland
								Additional	Replacement	
Total State	$1,587,077	$22,825	$30,746	$1,185,051	$95,091	($44,675)	$273,971	$5,553	-	$18,515
Allegany	15,057	284	-	6,892	-	-	2,705	5,172	-	-
Anne Arundel	62,180	54	-	49,825	-	-	12,301	-	-	-
Baltimore City	590,306	20,641	-	421,299	92,056	(44,675)	100,985	-	-	-
Baltimore	108,695	-	-	88,111	-	-	18,856	-	-	1,728
Calvert	5,925	-	-	4,857	-	-	1,068	-	-	-
Caroline	-	-	-	-	-	-	-	-	-	-
Carroll	23,881	-	-	17,990	-	-	5,510	381	-	-
Cecil	28,913	-	24,907	-	-	-	4,006	-	-	-
Charles	30,475	-	-	25,950	-	-	4,525	-	-	-
Dorchester	9,351	-	-	7,178	-	-	2,173	-	-	-
Frederick	19,038	-	-	13,769	-	-	5,269	-	-	-
Garrett	-	-	-	-	-	-	-	-	-	-
Harford	3,951	-	-	3,229	-	-	722	-	-	-
Howard	35,206	-	-	26,814	-	-	8,392	-	-	-
Kent	-	-	-	-	-	-	-	-	-	-
Montgomery	112,440	107	-	88,755	-	-	23,578	-	-	-
Prince George's	222,448	-	-	170,847	-	-	34,814	-	-	16,787
Queen Anne's	1,348	-	1,219	-	100	-	29	-	-	-
St. Mary's	213,677	-	4,620	175,520	-	-	33,537	-	-	-
Somerset	14,527	-	-	12,832	-	-	1,695	-	-	-
Talbot	-	-	-	-	-	-	-	-	-	-
Washington	49,657	1,160	-	40,961	-	-	7,536	-	-	-
Wicomico	33,514	575	-	24,997	2,935	-	5,007	-	-	-
Worcester	6,488	-	-	5,225	-	-	1,263	-	-	-

Table 8

Expenditures for Migrant Programs in Maryland Public Schools: 1982-83

Local Unit	Total Expenses	Administration	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant	Maintenance of Plant	Fixed Charges	Food Services	Community Services	Capital Outlay: Additional	Capital Outlay: Replacement
Total State	$601,234	$24,586	$359,319	$3,659	$8,528	$28,589	$42,132	$21,640	$10,375	$48,887	$39,020	$3,339	$11,160	-
Allegany	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Anne Arundel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore City	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Calvert	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Caroline	91,915	4,500	51,235	-	3,480	2,765	7,429	6,976	675	6,364	6,053	1,348	1,090	-
Carroll	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cecil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Charles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dorchester	145,022	1,100	102,458	-	-	1,817	8,995	2,375	-	18,911	8,077	789	500	-
Frederick	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Garrett	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Harford	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Howard	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kent	1,840	-	1,747	-	-	-	-	-	-	93	-	-	-	-
Montgomery	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prince George's	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Queen Anne's	90,353	2,100	57,825	-	-	5,408	8,231	5,257	68	6,316	3,338	714	1,096	-
St. Mary's	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Somerset	135,637	10,320	74,811	-	2,992	6,368	5,500	2,489	5,446	9,062	17,832	375	442	-
Talbot	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Washington	48,988	2,445	29,554	-	2,056	8,410	-	955	-	2,861	2,707	-	-	-
Wicomico	41,289	4,071	14,200	-	-	2,652	7,302	2,605	-	1,301	1,013	113	8,032	-
Worcester	46,190	50	27,489	3,659	-	1,169	4,675	983	4,186	3,979	-	-	-	-

Table 9

Expenditures for Vocational Education in Maryland Public Schools: 1982-83

Local Unit	Total Expenses	Administration	Instruction *	Special Education	Student Personnel Services	Health Services	Student Transportation
Total State	$87,341,582	$4,960,727	$64,631,438	$76,285	$3,593	$104	$969,871
Allegany	1,535,678	218,012	1,262,039	-	-	-	-
Anne Arundel	8,123,461	194,670	7,701,457	272	-	-	-
Baltimore City	13,239,442	1,864,421	10,408,489	-	-	-	-
Baltimore	14,201,831	60,265	5,032,815	-	-	-	-
Calvert	1,005,837	41,739	818,317	57,773	-	104	-
Caroline	670,096	27,739	559,243	-	-	-	25,492
Carroll	1,575,383	21,569	1,402,096	-	-	-	-
Cecil	1,704,304	29,749	1,392,357	-	-	-	2,479
Charles	2,317,742	44,064	2,224,206	-	3,593	-	-
Dorchester	833,944	-	672,867	-	-	-	-
Frederick	341,269	12,684	260,949	18,240	-	-	127
Garrett	752,680	36,671	638,497	-	-	-	884
Harford	2,257,565	-	2,213,245	-	-	-	-
Howard	2,552,498	159,948	2,271,083	-	-	-	6,518
Kent	387,581	-	357,962	-	-	-	-
Montgomery	19,717,687	1,807,538	12,470,944	-	-	-	931,990
Prince George's	10,514,105	239,345	9,934,901	-	-	-	2,014
Queen Anne's	676,441	-	608,875	-	-	-	-
St. Mary's	1,431,042	80,587	1,265,230	-	-	-	-
Somerset	543,904	41,489	473,591	-	-	-	-
Talbot	656,341	-	633,731	-	-	-	367
Washington	814,673	37,244	736,693	-	-	-	-
Wicomico	1,394,894	42,802	1,229,680	-	-	-	-
Worcester	93,184	191	62,171	-	-	-	-

*Excludes expenditures for Adult Education, shown in column 14.

Table 9 (Continued)

Expenditures for Vocational Education in Maryland Public Schools: 1982-83

Local Unit	Operation of Plant	Maintenance of Plant	Fixed Charges	Community Services	Capital Outlay		Adult Education
					Additional	Replacement	
Total State	$1,941,945	$650,755	$6,356,700	$16,117	$1,195,273	$759,284	$5,779,490
	-	-	29,066	-	6,140	20,421	-
Anne Arundel	5,794	-	37,107	1,017	81,821	71,492	29,831
Baltimore City	-	-	849,812	-	110,000	-	6,720
Baltimore	-	-	3,065,707	-	227,367	103,154	5,712,523
Calvert	57,681	-	19,648	2,200	-	8,375	-
Caroline	-	-	28,716	792	10,732	13,485	3,897
Carroll	-	-	88,586	-	36,546	21,586	5,000
Cecil	157,885	-	15,427	-	25,451	80,956	-
Charles	-	-	889	-	44,990	-	-
Dorchester	89,777	4,219	42,322	3,200	21,559	-	-
Frederick	-	-	20,530	-	20,115	8,624	-
Garrett	40	-	55,882	-	12,877	7,829	-
Harford	-	-	-	-	4,320	40,000	-
Howard	-	-	-	-	102,741	12,208	-
Kent	4,974	-	6,962	-	5,512	12,171	-
Montgomery	1,625,794	646,536	1,870,191	-	140,878	223,816	-
Prince George's	-	-	45,330	-	208,085	62,911	21,519
Queen Anne's	-	-	65,967	-	1,599	-	-
St. Mary's	-	-	3,852	3,163	73,261	4,949	-
Somerset	-	-	12,498	5,745	10,581	-	-
Talbot	-	-	6,470	-	12,247	3,526	-
Washington	-	-	36,683	-	-	4,053	-
Wicomico	-	-	54,336	-	8,648	59,428	-
Worcester	-	-	719	-	29,803	300	-

Table 10

Expenditures for Adult Education in Maryland Public Schools: 1982-83

Local Unit	Total Expenses	Administration	Instruction	Operation of Plant	Maintenance of Plant	Fixed Charges	Community Services	Capital Outlay		Adult Education
								Additional	Replacement	
Total State	$1,737,013	$221,713	$48,721	57,069	$280	$214,854	$26,661	$11,053	-	$1,156,662
Allegany	42,495	4,577	20,364	-	-	7,059	-	-	-	10,495
Anne Arundel	168,631	42,643	8,334	-	-	46,020	-	-	-	71,634
Baltimore City	251,877	11,739	-	-	-	43,009	-	-	-	197,129
Baltimore	208,010	5,000	-	45,500	-	19,025	-	-	-	138,485
Calvert	33,957	11,247	-	1,000	-	5,369	6,303	-	-	10,038
Caroline	-	-	-	-	-	-	-	-	-	-
Carroll	43,792	6,530	-	-	-	1,451	-	5,277	-	30,534
Cecil	-	-	-	-	-	-	-	-	-	-
Charles	102,748	4,894	6,261	8,000	-	11,643	-	2,044	-	69,906
Dorchester	36,966	-	373	-	-	2,091	-	1,000	-	33,502
Frederick	64,648	-	-	-	-	5,876	-	-	-	58,772
Garrett	-	-	-	-	-	-	-	-	-	-
Harford	-	-	-	-	-	-	-	-	-	-
Howard	-	-	-	-	-	-	-	-	-	-
Kent	19,000	-	-	125	-	1,966	-	-	-	16,909
Montgomery	265,169	6,484	-	-	-	23,334	-	-	-	235,351
Prince George's	218,081	65,213	-	-	-	20,371	-	-	-	132,497
Queen Anne's	49,772	15,391	6,459	2,000	-	1,218	-	-	-	24,704
St. Mary's	21,150	71	-	-	-	1,192	-	-	-	19,887
Somerset	112,128	29,197	-	198	280	14,959	20,358	2,732	-	44,404
Talbot	-	-	-	-	-	-	-	-	-	-
Washington	46,229	17,699	-	246	-	4,421	-	-	-	23,863
Wicomico	37,396	966	5,140	-	-	4,695	-	-	-	26,595
Worcester	14,964	62	1,790	-	-	1,155	-	-	-	11,957